


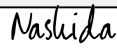
ANNUAL WORK PLAN 2020

Project title: Support to the Government of Mongolia on COVID-19 response and recovery plan, RRF
 Project ID: 00085915
 Project output: 00121158
 Department code: 41808


ACTIVITIES	Oper Unit	Fund	Dep ID	PC buss	Activity	Imp Agent	Donor code	Indicative Budget-2020	
								Budget code	Amount
Activity-RAPIDRESPONSE									
International Consultants	MNG	28641	41808	MNG10	RAPIDRESPONSE	1981-UNDP	12711	71200	17,500.00
Local Consultants	MNG	28641	41808	MNG10	RAPIDRESPONSE	1981-UNDP	12711	71300	140,900.00
Facilities & Administration-GMS	MNG	28641	41808	MNG10	RAPIDRESPONSE	1981-UNDP	12711	75100	11,000.00
Contractual Services-Companies	MNG	28641	41808	MNG10	RAPIDRESPONSE	013345-NATIONAL STATISTICSOFF	12711	72100	21,600.00
Contractual Services-Companies	MNG	28641	41808	MNG10	RAPIDRESPONSE	013345-NATIONAL STATISTICSOFF	12711	75100	1,600.00
									192,600.00

Prepared by: 

Bayarmaa.D
 AFO, RRF

Approved by: 

Nashida Sattar
 Deputy Resident Representative, UNDP CO

Reviewed by: 

Buyandelger.U
 Program Analyst, UNDP CO