

## Bilateral Programme Form

This form should be completed by the project Implementer in consultation with the Project Officer at the Post. Once completed it should be submitted to the Post for consideration. Before you complete this form check the website of the Post in the country where you are proposing to work and/or speak to the Post Project Officer to find out about the Country Business Plan for that country and to check the viability of the project.

Section A: This part is to be completed by the Project Implementer

<b>Project Title</b>	Support to development of Mongolia's green economy strategy and action programme
<b>Implementing Organisation(s)</b>	<p>UNDP Mongolia in partnership with:</p> <ul style="list-style-type: none"> <li>- Ministry of Nature, Environment and Tourism, Mongolia</li> <li>- National Development and Innovation Committee, Mongolia</li> <li>- Mongolian Academy of Science, Mongolia</li> <li>- United Nations Environment Programme</li> <li>- Global Green Growth Institute, Korea</li> </ul>
<b>Contact Details</b>	<ul style="list-style-type: none"> <li>• Thomas Eriksson, Deputy Resident Representative, <a href="mailto:thomas.eriksson@undp.org">thomas.eriksson@undp.org</a> +976-11-325785 ext.103</li> <li>• Bunchingiv Bazartseren, Environment Team Leader <i>a.i.</i> <a href="mailto:bunchingiv.bazartseren@undp.org">bunchingiv.bazartseren@undp.org</a> +976-11-325785 ext.133</li> </ul> <p>Address: UN House- Orient Plaza, G. Chagdarjav Str.-9, Sukhbaatar district, Ulaanbaatar-14210, Mongolia</p>
<b>Project Purpose</b> Max 2 short sentences to help the Board identify the objective of the project	Overall goal of the project is to support Mongolia's efforts in pursuing the green economy path. More specifically, the objective is to support determining mitigation potentials of the key economic sectors, plausible pathways, priority measures and realistic targets through the process of developing a national green economy strategy and action programme.
<b>Background:</b> In one paragraph (max 100	As many other developing countries, Mongolia is facing challenges to balance environmental

<p>words) explain the aim of the project and how the project will help achieve Programme strategy/Country Business Plan objectives.</p>	<p>sustainability and economic growth. The challenge is becoming even greater with the booming mining sector that puts heavy pressures on the environment. To address the challenges along with the global community, the Government of Mongolia initiated development of a national strategy on green growth. The strategy will need to be refined and made operational through development and implementation of an action programme with realistically set targets of financially-costed priority measures to be implemented for key economic sectors. Furthermore, the strategy needs to have the policy outcomes of the upcoming UN Conference on Sustainable Development (Rio+20) incorporated. Through the proposed project, UNDP will support finalizing the strategy, development of an action programme and validation by facilitating international and national knowledge and expertise.</p>
<p><b>Project Summary</b> In one paragraph explain what the project plans to achieve and who the primary audience is.</p> <p>–</p>	<p>The project aims to help determine strategies for greening the country's economy and human development, identify opportunities to improve efficiency in resource utilization and increase effectiveness of mitigation efforts. The existing draft strategy will be reviewed and refined on the basis of detailed sector analyses and modelling to determine mitigation potentials of economic sectors, priority measures, financial implications to achieve set targets and needs for building capacities at various levels. To prevent from the strategy becoming a wish list, UNDP will also support development of an action programme. Both documents will be validated through national level discussions and submitted for Government approval. Partnership will be established with the Global Green Growth Institute (GGGI) based in Korea, in order to leverage best available analytical tools and expertise. Potentials will be explored to mobilize direct supports from the GGGI. Awareness of general public will be increased on potentials for greening their lifestyle and consumption patterns.</p>
<p><b>Outputs:</b> Indicate the project outputs/deliverables</p>	<p><b>Output 1.</b> Opportunities and needs assessed for green economy in Mongolia  <b>Output 2.</b> National strategy on green economy and action programme finalized and validated  <b>Output 3.</b> Public awareness increased on green economy concept</p>
<p><b>Activities:</b> Indicate the main activities that support each output</p>	<p><b>Output 1.</b> Opportunities and needs assessed for green economy in Mongolia  1.1 Establish partnership and facilitate expertise from the Global Green Growth Institute  1.2 Undertake detailed sector-specific analysis for mitigation potentials and cost estimation  1.3 Conduct capacity needs assessment</p> <p><b>Output 2.</b> National strategy on green economy and action programme finalized and validated  2.1 Review and refine the current draft of the strategy  2.2 Develop an action programme to implement the strategy  2.3 Organize national-level discussions and validation of the strategy and action programme  2.4 Submit the finalized strategy and programme for further approval</p>

	<p><b>Output 3.</b> Public awareness increased on green economy concept</p> <p>3.1 Organize public discussions on a national green economy strategy through public media and social networks</p> <p>3.2 Develop media products for general public</p> <p>3.3 Organize a media campaign on the greening concept</p>
<b>Total Cost of the Project</b>	USD 90,000
<b>Cost to the FCO</b>	USD 80,000
<b>Please provide details of co-funding</b>	UNDP CO Mongolia will allocate USD 10,000 from its own resources.
<b>Risk:</b> Provide a brief outline of the risks that have been considered and how they might be mitigated	<p><b>Political</b> – Low level of interest of the new Government towards green economy  <b>Mitigation measure</b> – Provide policy advises and increase awareness of the new Government on importance of green economy.</p> <p><b>Operational</b> – Duplication of efforts  <b>Mitigation measure</b> – Improving coordination by facilitating regular dialogues among national and international partners during the process</p>
<b>Project dates</b>	<b>Start date:</b> August 2012 <b>End date:</b> March 2013
<b>Longer Term Impact</b> what long term impact is anticipated?	Enhancement of overall resource efficiency, reduction of green house gas emissions and poverty reduction through sustainable human development.
<b>Key milestones</b>	<ul style="list-style-type: none"> <li>• Completion of sector-specific potentials for emission reduction – November 2012</li> <li>• Completion of capacity needs assessment – January 2013</li> <li>• Submission of validated national strategy on green economy for official approval – March 2013</li> </ul>

## Activity Based Budget

You must complete an Activity Based Budget (ABB)

A template ABB spreadsheet has been embedded into this form. If you are completing this document electronically, right-click on the spreadsheet and choose 'Worksheet Object' and then 'Open' so that you can enter the ABB data

Add additional rows as necessary or, if it is more convenient, attach a separate spreadsheet and submit it with this form

SEE ANNEX A

**Section B: This Section is to be completed by the Post project officer**

<b>Foreign Policy Priority</b>	
<b>Country Business Plan – indicate how this project fits with your CBP</b>	
<p><b>Cross Cutting Issues:</b> Have you considered the potential for Human Rights implications as a result of this project?</p> <p>Are there any other cross cutting issues which need to be considered?</p>	
<b>Does this project qualify as Official Development Assistance (ODA)?</b>	

**Monitoring and Evaluation**

How will the project be monitored? How will you determine the success of the project? When/how frequently ? Who will do this? How will the beneficiaries be involved?

Method	Intervals	Carried out by	Beneficiary Involvement
Measurement of Means of Verification (Oversight)	Regular (Day-to-Day)	Portfolio Programme officer, UNDP CO	Key implementation partners
Reporting to donor	Semi-Annual Progress report	UNDP CO Mongolia	Key implementation partners

	Final report	UNDP CO Mongolia	Key implementation partners
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**Post Comments**

Date	Comment: To be completed by the Project Officer recording the conclusion of the Project Board discussion of the project bid. This should include any specific recommendations regarding the implementation of the project start date etc.
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All projects require a **project completion report**. This is due within 6 weeks of the project completion date

Project Authorised by

Date