



Empowered lives.
Resilient nations.

Annual Work Plan

Mongolia -Ulaan Baatar

Project: 00120098

Report Date: 12/20/2019

Project Title: Deepening efforts to accelerate NDC implementation

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116398 NDC Support	Effort.Coordin.for Effect.imp	10/1/2019	6/30/2021	MNG-Ministry of Construction a	28310	UNDP-FW	75700 Training, Workshops and Confer	13,000.00
				UNDP	28310	UNDP-FW	72500 Supplies	1,000.00
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	2,000.00
				MNG-Min.Environment & Tourism	28310	UNDP-FW	72100 Contractual Services-Companies	10,000.00
				MNG-Min.Environment & Tourism	28310	UNDP-FW	72300 Materials & Goods	2,000.00
				MNG-Ministry of Construction a	28310	UNDP-FW	71300 Local Consultants	10,000.00
				MNG-Min.Environment & Tourism	28310	UNDP-FW	71300 Local Consultants	13,000.00
				MNG-Min.Environment & Tourism	28310	UNDP-FW	72500 Supplies	300.00
				MNG-Min.Environment & Tourism	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	2,500.00
				MNG-Min.Environment & Tourism	28310	UNDP-FW	75700 Training, Workshops and Confer	11,000.00
	Inclus.Sectoral Transformation	10/1/2019	6/30/2021	MNG-Ministry of Construction a	28310	UNDP-FW	72100 Contractual Services-Companies	5,000.00
				UNDP	28310	UNDP-FW	72100 Contractual Services-Companies	15,000.00
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	3,000.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	3,000.00
				MNG-Ministry of Construction a	28310	UNDP-FW	71200 International Consultants	8,000.00
	MNG-Ministry of Construction a	28310	UNDP-FW	71300 Local Consultants	8,000.00			
	Project Management	10/1/2019	6/30/2021	UNDP	28310	UNDP-FW	75100 Facilities & Administration	8,544.00
	TOTAL							115,344.00
	GRAND TOTAL							115,344.00



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00116398 NDC Support	Effort.Coordin.for Effect.imp	10/1/2019	6/30/2021	MNG-Ministry of Construction a	28310	UNDP-FW	71300 Local Consultants	8,000.00
				MNG-Min.Environment & Tourism	28310	UNDP-FW	72300 Materials & Goods	2,000.00
				UNDP	28310	UNDP-FW	72500 Supplies	2,500.00
				MNG-Min.Environment & Tourism	28310	UNDP-FW	72500 Supplies	1,200.00
				MNG-Min.Environment & Tourism	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	3,800.00
				MNG-Min.Environment & Tourism	28310	UNDP-FW	75700 Training, Workshops and Confer	10,000.00
				MNG-Min.Environment & Tourism	28310	UNDP-FW	71300 Local Consultants	33,000.00
				MNG-Min.Environment & Tourism	28310	UNDP-FW	72100 Contractual Services-Companies	7,000.00
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	5,000.00
				MNG-Ministry of Construction a	28310	UNDP-FW	75700 Training, Workshops and Confer	17,000.00
	Inclus.Sectoral Transformation	10/1/2019	6/30/2021	MNG-Ministry of Construction a	28310	UNDP-FW	71600 Travel	4,000.00
				MNG-Ministry of Construction a	28310	UNDP-FW	72100 Contractual Services-Companies	35,000.00
				MNG-Ministry of Construction a	28310	UNDP-FW	71200 International Consultants	27,000.00
				UNDP	28310	UNDP-FW	72100 Contractual Services-Companies	20,000.00
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	8,000.00
				MNG-Ministry of Construction a	28310	UNDP-FW	75700 Training, Workshops and Confer	20,000.00
				MNG-Ministry of Construction a	28310	UNDP-FW	71300 Local Consultants	33,000.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	4,000.00



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00116398 NDC Support	Project Management	10/1/2019	6/30/2021	UNDP	28310	UNDP-FW	75100 Facilities & Administration	23,040.00
				UNDP	28310	UNDP-FW	71400 Contractual Services - Individ	42,500.00
				UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	5,000.00
TOTAL								311,040.00
GRAND TOTAL								311,040.00



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Year: 2021

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116398 NDC Support	Effort.Coordin.for Effect.imp	10/1/2019	6/30/2021	MNG-Min.Environment & Tourism	28310	UNDP-FW	72100 Contractual Services-Companies	3,000.00
				MNG-Ministry of Construction a	28310	UNDP-FW	75700 Training, Workshops and Confer	3,000.00
				MNG-Min.Environment & Tourism	28310	UNDP-FW	75700 Training, Workshops and Confer	1,000.00
				UNDP	28310	UNDP-FW	72500 Supplies	1,500.00
				MNG-Min.Environment & Tourism	28310	UNDP-FW	71300 Local Consultants	13,000.00
				MNG-Min.Environment & Tourism	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	700.00
				MNG-Min.Environment & Tourism	28310	UNDP-FW	72500 Supplies	500.00
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	3,000.00
	Inclus.Sectoral Transformation	10/1/2019	6/30/2021	MNG-Ministry of Construction a	28310	UNDP-FW	72100 Contractual Services-Companies	10,000.00
				MNG-Ministry of Construction a	28310	UNDP-FW	71200 International Consultants	3,000.00
				MNG-Ministry of Construction a	28310	UNDP-FW	71600 Travel	1,000.00
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	4,000.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	1,000.00
				MNG-Ministry of Construction a	28310	UNDP-FW	71300 Local Consultants	6,000.00
				UNDP	28310	UNDP-FW	72100 Contractual Services-Companies	5,000.00
	Project Management	10/1/2019	6/30/2021	UNDP	28310	UNDP-FW	71400 Contractual Services - Individ	22,000.00
				UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	5,000.00



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				UNDP	28310	UNDP-FW	71300 Local Consultants	15,000.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	8,416.00
TOTAL								113,616.00
GRAND TOTAL								113,616.00