



Empowered lives.
Resilient nations.

Annual Work Plan

Mongolia -Ulaan Baatar

Project: 00096426

Report Date: 3/16/2022

Project Title: Strengthening Representative Bodies in Mongolia

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100364 Strengthening Representative B	Capacity of Parl. Secretariat	1/1/2017	12/31/2020	UNDP	30000	SDC	71200 International Consultants	14,400.00
				MNG-Cabinet Secretariat	30000	SDC	72100 Contractual Services-Companies	0.00
				UNDP	30000	SDC	71300 Local Consultants	3,200.00
				MNG-Parliament Secretariat	30000	SDC	72100 Contractual Services-Companies	12,500.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	23,000.00
	Improved CRH capacity	1/1/2017	12/31/2020	MNG-Parliament Secretariat	30000	SDC	72100 Contractual Services-Companies	5,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	6,000.00
				MNG-Cabinet Secretariat	30000	SDC	75700 Training, Workshops and Confer	0.00
	Legal framework	1/1/2017	12/31/2020	MNG-Mon.AssociatLocalAuthoriti	30000	SDC	72100 Contractual Services-Companies	3,500.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	6,000.00
				MNG-Cabinet Secretariat	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	71300 Local Consultants	17,000.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	19,500.00
	National Training Programme	1/1/2017	12/31/2020	MNG-Parliament Secretariat	30000	SDC	75700 Training, Workshops and Confer	50,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	8,400.00



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00100364 Strengthening Representative B	National Training Programme	1/1/2017	12/31/2020	UNDP	30000	SDC	75700 Training, Workshops and Confer	41,700.00
				UNDP	30000	SDC	71300 Local Consultants	13,396.00
				MNG-Cabinet Secretariat	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	5,000.00
				UNDP	30000	SDC	71600 Travel	0.00
				MNG-Nation. Academy of Govern.	30000	SDC	72100 Contractual Services-Companies	16,000.00
	Project management	1/1/2017	12/31/2020	UNDP	30000	SDC	73100 Rental & Maintenance-Premises	3,500.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	1,919.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	1,200.00
				UNDP	30000	SDC	72500 Supplies	800.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	22,420.00
				UNDP	30000	SDC	75100 Facilities & Administration	22,222.00
				UNDP	30000	SDC	73400 Rental & Maint of Other Equip	1,500.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	263.00
UNDP	30000	SDC	71300 Local Consultants	2,580.00				
TOTAL							301,000.00	
GRAND TOTAL							301,000.00	