



Empowered lives.
Resilient nations.

Annual Work Plan

Mongolia -Ulaan Baatar

Project: 00110242

Report Date: 3/16/2022

Project Title: Citizen-centered civil service

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109272 Citizen-centered civil service	Gender equality	2/14/2018	12/31/2021	MNG-Nat.HumanRightsCommission	30000	DFATD	71800 Contractual Services-Imp Partn	1,500.00
				UNDP	30000	DFATD	72100 Contractual Services-Companies	30,900.00
				UNDP	30000	DFATD	71200 International Consultants	24,875.00
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	4,600.00
				UNDP	30000	DFATD	75100 Facilities & Administration	9,910.00
				MNG-Nat.HumanRightsCommission	30000	DFATD	75100 Facilities & Administration	2,200.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	37,500.00
				MNG-Nat.HumanRightsCommission	30000	DFATD	75700 Training, Workshops and Confer	26,000.00
				UNDP	30000	DFATD	71300 Local Consultants	6,000.00
				UNDP	30000	DFATD	74500 Miscellaneous Expenses	20,000.00
	Legal and policy framework	2/14/2018	12/31/2021	UNDP	30000	DFATD	72800 Information Technology Equipmt	7,900.00
				UNDP	30000	DFATD	71200 International Consultants	14,925.00
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	14,800.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	7,250.00
				MNG-Civil Service Council	30000	DFATD	75100 Facilities & Administration	3,720.00
				UNDP	30000	DFATD	71300 Local Consultants	33,000.00
				MNG-Civil Service Council	30000	DFATD	74200 Audio Visual&Print Prod Costs	3,500.00
				MNG-Civil Service Council	30000	DFATD	71400 Contractual Services - Individ	0.00



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00109272 Citizen-centered civil service	Legal and policy framework	2/14/2018	12/31/2021	MNG-Civil Service Council	30000	DFATD	75700 Training, Workshops and Confer	35,500.00
				MNG-Civil Service Council	30000	DFATD	71800 Contractual Services-Imp Partn	7,500.00
	Performance monitoring	2/14/2018	12/31/2021	MNG-CENTREFORHUMANRIGHTS&DEV	30000	DFATD	71800 Contractual Services-Imp Partn	7,500.00
				UNDP	30000	DFATD	72100 Contractual Services-Companies	8,050.00
				UNDP	30000	DFATD	72400 Communic & Audio Visual Equip	9,000.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	19,000.00
				UNDP	30000	DFATD	71200 International Consultants	41,550.00
				UNDP	30000	DFATD	75100 Facilities & Administration	9,984.00
				UNDP	30000	DFATD	71300 Local Consultants	22,200.00
				MNG-CENTREFORHUMANRIGHTS&DEV	30000	DFATD	75100 Facilities & Administration	600.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	10,000.00
				UNDP	30000	DFATD	74500 Miscellaneous Expenses	15,000.00
	Professional capacity	2/14/2018	12/31/2021	UNDP	30000	DFATD	75100 Facilities & Administration	32,721.20
				MNG-Nation. Academy of Govern.	30000	DFATD	75100 Facilities & Administration	1,448.00
				MNG-INDEP. AUTH.AGAINST CORRUP	30000	DFATD	75100 Facilities & Administration	0.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	171,800.00



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00109272 Citizen-centered civil service	Professional capacity	2/14/2018	12/31/2021	MNG-Civil Service Council	30000	DFATD	75700 Training, Workshops and Confer	7,500.00
				UNDP	30000	DFATD	71300 Local Consultants	77,400.00
				MNG-Nation. Academy of Govern.	30000	DFATD	74200 Audio Visual&Print Prod Costs	1,300.00
				MNG-Nation. Academy of Govern.	30000	DFATD	75700 Training, Workshops and Confer	1,300.00
				MNG-Nation. Academy of Govern.	30000	DFATD	72100 Contractual Services-Companies	0.00
				MNG_NATIO.UNIVERSITY.MON GOLIA	30000	DFATD	75100 Facilities & Administration	0.00
				MNG-Civil Service Council	30000	DFATD	71800 Contractual Services-Imp Partn	34,800.00
				MNG-INDEP. AUTH.AGAINST CORRUP	30000	DFATD	75700 Training, Workshops and Confer	0.00
				MNG-Civil Service Council	30000	DFATD	75100 Facilities & Administration	3,384.00
				MNG_NATIO.UNIVERSITY.MON GOLIA	30000	DFATD	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFATD	71200 International Consultants	152,925.00
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	3,200.00
				MNG-Nation. Academy of Govern.	30000	DFATD	71800 Contractual Services-Imp Partn	15,500.00
				MNG_NATIO.UNIVERSITY.MON GOLIA	30000	DFATD	71800 Contractual Services-Imp Partn	0.00
				MNG-Civil Service Council	30000	DFATD	72100 Contractual Services-Companies	0.00
MNG-INDEP. AUTH.AGAINST CORRUP	30000	DFATD	71800 Contractual Services-Imp Partn	0.00				



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00109272 Citizen-centered civil service	Professional capacity	2/14/2018	12/31/2021	UNDP	30000	DFATD	72100 Contractual Services-Companies	3,690.00
				MNG-Nation. Academy of Govern.	30000	DFATD	72400 Communic & Audio Visual Equip	0.00
				MNG_NATIO.UNIVERSITY.MON GOLIA	30000	DFATD	74200 Audio Visual&Print Prod Costs	0.00
	Project management	2/14/2018	12/31/2021	UNDP	30000	DFATD	72500 Supplies	24,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	DFATD	71400 Contractual Services - Individ	80,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	10,880.00
				MNG-Civil Service Council	30000	DFATD	71800 Contractual Services-Imp Partn	24,000.00
				UNDP	30000	DFATD	72400 Communic & Audio Visual Equip	31,500.00
				MNG-Civil Service Council	30000	DFATD	75100 Facilities & Administration	1,920.00
TOTAL							1,134,232.20	
GRAND TOTAL							1,134,232.20	