



Empowered lives.
Resilient nations.

Annual Work Plan

Mongolia -Ulaan Baatar

Project: 00110325
Project Title: Support to SDG implementation

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109306 Support to SDG implementation	Medium-term DPP	5/20/2020	12/31/2021	UNDP	04010	UNDP	72100 Contractual Services-Companies	80,000.00
	PFF - Orkhon aimag	4/2/2018	12/31/2021	UNDP	30071	MON	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71300 Local Consultants	11,750.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	14,700.00
				UNDP	30071	MON	72100 Contractual Services-Companies	0.00
				UNDP	30071	MON	72200 Equipment and Furniture	4,600.00
				MNG-Orkhon Governor's Office	30071	MON	72600 Grants	67,792.00
	PFF - UB City	1/1/2020	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	17,100.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	500.00
				MNG-UBCITYCITIZENSREPRESENTATI	30071	MON	71300 Local Consultants	4,585.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	53,000.00
				UNDP	30071	MON	71300 Local Consultants	44,999.00
				UNDP	30071	MON	72100 Contractual Services-Companies	59,569.00
	PFF - Zavkhan aimag	1/1/2020	12/31/2021	UNDP	04000	UNDP	72100 Contractual Services-Companies	2,000.00
				MNG-ZAVKHANGOVERNOROFFICE	04000	MON	72100 Contractual Services-Companies	0.00
				MNG-ZAVKHANGOVERNOROFFICE	04000	MON	71300 Local Consultants	0.00
				ZAVKHAN PROVINCE	04000	MON	71300 Local Consultants	0.00



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00109306 Support to SDG implementation	PFF - Zavkhan aimag	1/1/2020	12/31/2021	MNG-ZAVKHANGOVERNOROFFICE	30071	MON	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71300 Local Consultants	18,000.00
				ZAVKHAN PROVINCE	04000	MON	72100 Contractual Services-Companies	0.00
				ZAVKHAN PROVINCE	30071	MON	75700 Training, Workshops and Confer	0.00
				UNDP	30071	MON	75700 Training, Workshops and Confer	5,682.00
	Planning, financing framework	4/2/2018	12/31/2021	UNDP	04000	UNDP	72100 Contractual Services-Companies	25,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
	Project management	4/2/2018	12/31/2021	UNDP	04000	UNDP	71400 Contractual Services - Individ	18,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	15,000.00
				UNDP	04000	UNDP	72500 Supplies	56,000.00
	SDG policy Support-QA	4/2/2018	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	31,000.00
	TOTAL							529,277.00
	GRAND TOTAL							529,277.00