



Empowered lives.
Resilient nations.

Annual Work Plan

Mongolia -Ulaan Baatar

Project: 00120098

Report Date: 3/15/2022

Project Title: Deepening efforts to accelerate NDC implementation

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116398 NDC Support	Effort.Coordin.for Effect.imp	10/1/2019	5/31/2023	MNG-Min.Environment & Tourism	28310	UNDP-FW	72100 Contractual Services-Companies	6,114.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	2,579.00
				UNDP	28310	UNDP-FW	72100 Contractual Services-Companies	22,100.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	22,637.00
				MNG-Ministry of Construction a	28310	UNDP-FW	75100 Facilities & Administration	120.00
				MNG-Min.Environment & Tourism	28310	UNDP-FW	75100 Facilities & Administration	489.00
				MNG-Ministry of Construction a	28310	UNDP-FW	75700 Training, Workshops and Confer	1,500.00
				UNDP	28310	UNDP-FW	73100 Rental & Maintenance-Premises	4,000.00
	Inclus.Sectoral Transformation	10/1/2019	5/31/2023	MNG-Ministry of Construction a	28310	UNDP-FW	71600 Travel	4,000.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	3,960.00
				MNG-Ministry of Construction a	28310	UNDP-FW	71300 Local Consultants	5,000.00
				UNDP	28310	UNDP-FW	71200 International Consultants	40,000.00
				MNG-Ministry of Construction a	28310	UNDP-FW	72100 Contractual Services-Companies	8,000.00
				MNG-Ministry of Construction a	28310	UNDP-FW	75100 Facilities & Administration	1,480.00
	NDCP facilitation in Mongolia	10/1/2019	5/31/2023	UNDP	30000	GER	75100 Facilities & Administration	3,706.67
				UNDP	30000	GER	71300 Local Consultants	26,833.33
				UNDP	30000	GER	72400 Communic & Audio Visual Equip	2,000.00



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00116398 NDC Support	NDCP facilitation in Mongolia	10/1/2019	5/31/2023	UNDP	30000	GER	75700 Training, Workshops and Confer	17,500.00
	Project Management	10/1/2019	5/31/2023	UNDP	28310	UNDP-FW	71300 Local Consultants	15,000.00
				UNDP	28310	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	17,982.00
				UNDP	28310	UNDP-FW	72400 Communic & Audio Visual Equip	988.00
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	8,707.00
				UNDP	28310	UNDP-FW	71400 Contractual Services - Individ	16,800.00
TOTAL							232,996.00	
GRAND TOTAL							232,996.00	