

**Support to the National Demining Programme
Annual Work Plan for NORWEGIAN PEOPLE'S AID (NPA)
(2013)**

Country: **Mozambique**

UNDAF (2012-2015)

- **Outcome 3:** Sustainable and effective management of natural resources and disaster risk reduction benefit all people in Mozambique, particularly the most vulnerable.
- **Output 3.2:** Local communities participate actively in risk reduction activities and natural resources management in districts at risk.

CPD (2012-2015)

- **Output 3.3:** Quality of data and its analysis on mine clearance to meet Article 5 of Anti-Personnel Mine Ban Convention.
- **Output 3.4:** Mechanism for residual risks established to improve socio-economic conditions of mine and UXO affected communities.

Implementing Agencies:


NORWEGIAN PEOPLE'S AID (NPA)

Implementation Modality:

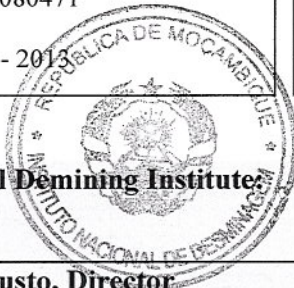
National Implementation (NIM)

Programme Period: 2012 – 2015 UNDAF Results Area: Economic Programme Component: Disaster Reduction, Environmental Management and Mine Action Budgetary Code: Award: 00063219 Project: 00080471 Duration: 12 months - 2013	Estimated Annual Budget: USD 1,912,592 Allocated Resources UNDP: USD 531,640 Regular Resources: 0 Other Resources, not channeled by UNDP: USD 1,380,952 Unfunded part of budget: 0
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Agreed by IND – National Demining Institute:



Alberto Maverengue Augusto, Director



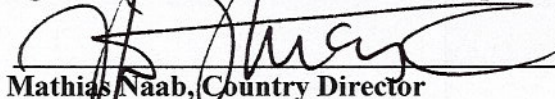
4.4.13
Date

Agreed by Norwegian People's Aid (NPA):

Mario Penedo Tome Nunes, Programme Manager

Date

Agreed by the United Nations Development Programme:



Mathias Naab, Country Director

4/11/13
Date



Description:

NPA has re-established the Mine Action Program in Mozambique in 2012 with aim to contribute, in a joint effort with other mine action operators, towards Mozambique complying with its obligations under the article 5 of Anti-Personnel Mine Ban Treaty. As a part of that contribution, NPA is committed to support the National Demining Institute (IND) in terms of strengthening and consolidating the national data base seconding an information management advisor for a period of 6 months.

According to the plan produced by IND for 2013, NPA is tasked to clear 8 hazardous areas in Manica district situated in a province with same name. The total area to be cleared is 1,317,400 m². Apart from those tasks, NPA will continue the Carionga verification task in Cahora Bassa started in November 2012 and complete it by the end of July 2013. NPA will also conduct Mine Free District Evaluation (MFDE) in Chifunde, Mutarara and Cahora Bassa. All communities of those districts will be visited in order to confirm that no areas affected by mines, cluster munitions or other explosive remnants of war (ERW) have been left without clearance.

NPA has multi skilled teams able to conduct Survey, Mine Clearance and Battle Area Clearance tasks. Following the Land Release principles, those teams conduct the tasks in a logical sequence comprising Non Technical Survey, Technical Survey and Clearance. With this approach, NPA intends to speed up the clearance process and reduce the costs by releasing land that has been confirmed to be non-contaminated and clear the areas that are actually contaminated by mines and other hazards.

The tasks funded through UNDP include the MFDE in Chifunde, Mutarara and Cahora Bassa districts and the clearance of the following hazardous areas in Manica province: Messambuze border path Minefield-2 (3,400 m²), Chiujo (107,100 m²), Nhamucuarara (208,500 m²) and Mucudo (119,400 m²).

The other tasks include the completion of Vila Nova da Fronteira tasks (56,000 m²) in Mutarara district, completion of verification tasks in Carionga, Cahora Bassa district and clearance of the hazardous areas in Manica province: Mudododo (125,400 m²), Machipanda Chipu (144,600 m²), Mugariondo (136,800 m²) and Chazuca Pinalonga (472,200 m²).

Annual Work Plan for NORWEGIAN PEOPLE'S AID (NPA)

Implementing Partner:
FACE authorization specimen:

Mario Nunes
Programme Manager
NPA Mine Action

EXPECTED RESULTS		KEY ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET											
			Q1 2013	Q2 2013	Q3 2013	Q4 2013		Planned Amount	Amount Allocated	Source of Funds									
1. Updated national data base at IND		1.1 Statistical analysis and data base reconciliation		X				\$31,640	\$31,640	UNDP									
		1.2 New data entry and data base updating		X	X						<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="text-align: right;">\$ 0</td><td>EQUIPMENT AND SUPPLIES</td></tr> <tr><td style="text-align: right;">\$ 920</td><td>SERVICES AND GOODS</td></tr> <tr><td style="text-align: right;">\$ 3,220</td><td>TRAVEL/Fuel/Vehicle COSTS</td></tr> <tr><td style="text-align: right;">\$ 27,500</td><td>PERSONNEL COSTS</td></tr> </table>	\$ 0	EQUIPMENT AND SUPPLIES	\$ 920	SERVICES AND GOODS	\$ 3,220	TRAVEL/Fuel/Vehicle COSTS	\$ 27,500	PERSONNEL COSTS
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\$ 3,220	TRAVEL/Fuel/Vehicle COSTS																		
\$ 27,500	PERSONNEL COSTS																		
2. Completed the Mine Free District Evaluation (MFDE) in Chifunde, and Mutarara and Cahora Bassa districts, situated in Tete province.		2.1. Chifunde MFDE	X				NPA	\$20,000	\$20,000	UNDP (Sweden)									
		2.2 Mutarara MFDE		X							<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="text-align: right;">\$ 2,000</td><td>EQUIPMENT AND SUPPLIES</td></tr> <tr><td style="text-align: right;">\$ 2,000</td><td>SERVICES AND GOODS</td></tr> <tr><td style="text-align: right;">\$ 13,000</td><td>TRAVEL/Fuel/Vehicle COSTS</td></tr> <tr><td style="text-align: right;">\$ 3,000</td><td>PERSONNEL COSTS</td></tr> </table>	\$ 2,000	EQUIPMENT AND SUPPLIES	\$ 2,000	SERVICES AND GOODS	\$ 13,000	TRAVEL/Fuel/Vehicle COSTS	\$ 3,000	PERSONNEL COSTS
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\$ 3,000	PERSONNEL COSTS																		
2.3 Cahora Bassa MFDE		X																	
2.4. Monthly reporting	X																		
3. Released 438,400 m ² of land in districts of Manica and Sussendenga, situated in Manica province		3.1. Non-technical Survey	X	X	X		NPA	\$480,000	\$480,000	UNDP (Sweden)									
		3.2. Technical Survey		X	X	X					<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="text-align: right;">\$ 80,000</td><td>EQUIPMENT AND SUPPLIES</td></tr> <tr><td style="text-align: right;">\$ 140,000</td><td>SERVICES AND GOODS</td></tr> <tr><td style="text-align: right;">\$ 100,000</td><td>TRAVEL/Fuel/Vehicle COSTS</td></tr> <tr><td style="text-align: right;">\$ 160,000</td><td>PERSONNEL COSTS</td></tr> </table>	\$ 80,000	EQUIPMENT AND SUPPLIES	\$ 140,000	SERVICES AND GOODS	\$ 100,000	TRAVEL/Fuel/Vehicle COSTS	\$ 160,000	PERSONNEL COSTS
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\$ 100,000	TRAVEL/Fuel/Vehicle COSTS																		
\$ 160,000	PERSONNEL COSTS																		
3.3. Clearance		X	X	X															

	3.4. Monthly reporting on IMSMA	X	X	X	X	X	NPA				
	3.5. Monthly reporting	X	X	X	X	X	NPA				
4. Cleared 56,000 m ² of land in Vila Nova da Fronteira in Mutarara district, Tete province	4.1 Clearance	X					NPA				
	4.2 Monthly reporting on IMSMA	X					NPA				Norway (not channeled through UNDP)
	4.3 Monthly reporting	X					NPA				\$78,830
5. Verified 46,000 m ² of land in Carionga, Cahora Bassa district, Tete province	5.1 Clearance	X	X				NPA				
	5.2 Monthly reporting on IMSMA	X	X				NPA				Norway (not channeled through UNDP)
	5.3 Monthly reporting	X	X				NPA				\$64,756
6. Released 879,000 m ² of land in Manica district situated in Manica province	6.1 Non-technical Survey		X	X	X	X	NPA				
	6.2 Technical Survey		X	X	X	X	NPA				
	6.3 Clearance		X	X	X	X	NPA				
	6.4 Monthly reporting on IMSMA		X	X	X	X	NPA				
	6.5 Monthly reporting		X	X	X	X	NPA				
UNDP										US\$ 531,640	OR
MFA Norway										US\$ 1,380,952	
TOTAL										US\$ 1,912,592	

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M&E Framework

AWP Expected results	Indicators, baselines and targets	Means of Verification
1. Updated national data base at IND	<p>Indicator 1.1: Number of reports from operators reconciled with IND data base Baseline: 0 Target: 4</p> <p>Indicator 2.2: Number of reports entered into IND data base Baseline: 0 Target: 4</p>	IND data base and reports from operators
2. Completed the Mine Free District Evaluation (MFDE) in Chifunde, Mutarara and Cahora Bassa districts, situated in Tete province.	<p>Indicator 1.1: Number of MFDE completed Baseline: 0 Target: 3</p> <p>Indicator 2.2: Number of monthly reports produced Baseline: 0 Target: 6</p>	Monthly IMSMA progress reports and IND QA reports
3. Released 438,400 m ² of land in Manica district, situated in Manica province.	<p>Indicator 2.1: Number of square meters of mine suspected area cleared/released Baseline: 0 Target: 438,400m²</p> <p>Indicator 2.2: Number of minefields cleared/released Baseline: 0 Target: 4</p> <p>Indicator 2.3: Number of monthly reports produced Baseline: 0 Target: 10</p>	Monthly IMSMA progress reports and IND QA reports
4. Cleared 56,000 m ² of land in Vila Nova da Fronteira in Mutarara district, Tete province	<p>Indicator 2.1: Number of square meters of mine suspected area cleared/released</p>	Monthly IMSMA progress reports and IND QA reports

	<p>Baseline: 0 Target: 56,000m2</p> <p>Indicator 2.2: Number of minefields cleared/released Baseline: 0 Target: 2</p> <p>Indicator 2.3: Number of monthly reports produced Baseline: 0 Target: 3</p>	
<p>5. Verified 46,000 m² of land in Carionga, Cahora Bassa district, Tete province</p>	<p>Indicator 2.1: Number of square meters of mine suspected area cleared/released Baseline: 0 Target: 46,000m2</p> <p>Indicator 2.2: Number of minefields cleared/released Baseline: 0 Target: 1</p> <p>Indicator 2.3: Number of monthly reports produced Baseline: 0 Target: 6</p>	<p>Monthly IMSMA progress reports and IND QA reports</p>
<p>6. Released 879,000 m² of land in Manica district situated in Manica province</p>	<p>Indicator 2.1: Number of square meters of mine suspected area cleared/released Baseline: 0 Target: 879,400m2</p> <p>Indicator 2.2: Number of minefields cleared/released Baseline: 0 Target: 4</p> <p>Indicator 2.3: Number of monthly reports produced Baseline: 0 Target: 9</p>	<p>Monthly IMSMA progress reports and IND QA reports</p>