

Support to the National Demining Programme

Annual Work Plan for *Handicap International*

(2014)

Country: Mozambique

UNDAF (2012-2015)

- **Outcome 3:** Sustainable and effective management of natural resources and disaster risk reduction benefit all people in Mozambique, particularly the most vulnerable.
- **Output 3.2:** Local communities participate actively in risk reduction activities and natural resources management in districts at risk.

CPD (2012-2015)

- **Output 3.3:** Quality of data and its analysis on mine clearance to meet Article 5 of Anti-Personnel Mine Ban Convention.
- **Output 3.4:** Mechanism for residual risks established to improve socio-economic conditions of mine and UXO affected communities.

Implementing Agency:

HANDICAP INTERNATIONAL

Implementation Modality:

National Implementation (NIM)

Project Partners:

National Demining Institute

United Nations Development Programme

<p>Programme Period: 2012 – 2015</p> <p>UNDAF Results Area: Economic</p> <p>Programme Component: Disaster Reduction, Environmental Management and Mine Action</p> <p>Budgetary Code: Award: 00063219 Project: 00080471</p> <p>Duration: 12 months - 2014</p>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Estimated Annualized budget:</td> <td style="text-align: right;">USD 5,102,299</td> </tr> <tr> <td>Allocated resources UNDP:</td> <td style="text-align: right;">USD 2,365,645</td> </tr> <tr> <td>Other Resources not channeled through UNDP:</td> <td style="text-align: right;">- USD 1,419,253</td> </tr> <tr> <td> </td> <td></td> </tr> <tr> <td>Unfunded budget:</td> <td style="text-align: right;">USD 1,317,401</td> </tr> </table>	Estimated Annualized budget:	USD 5,102,299	Allocated resources UNDP:	USD 2,365,645	Other Resources not channeled through UNDP:	- USD 1,419,253	 		Unfunded budget:	USD 1,317,401
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Agreed by IND – National Demining Institute:

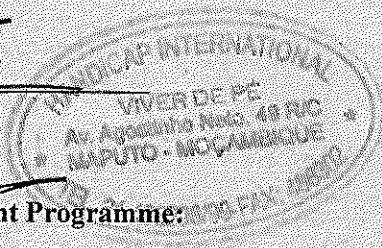

 Augusto Maverengue, Director



20.1.2014
Date

Agreed by the Handicap International:


 Yann Faivre, Country Director



14.02.2014
Date

Agreed by the United Nations Development Programme:


 Matthias Z. Naab, Country Director

6.2.2014
Date

Narrative

Handicap International Federation (HI), headquartered in Lyon, France, is an international humanitarian organization supported by a network of 8 National Associations in France, Belgium, Luxembourg, the UK, Switzerland, Germany, Canada and the USA. A non-governmental, non-religious, non-political and non-profit organisation, HI works alongside people with disabilities, whatever the context, offering them assistance and supporting them in their efforts to become self-reliant. In addition to development related activities in favour of the most vulnerable, HI has specialized expertise in the provision of emergency assistance and in the implementation of mine and UXO clearance operations. Among Mine Action NGOs, HI is one of the few which implements field activities covering all of the five pillars of Mine Action (clearance, risk education, victim assistance, stockpile destruction and advocacy). Humanitarian mine and ERW clearance operations are currently underway in Laos, DRC, Senegal, Lebanon, Bosnia, Libya, Congo Brazzaville, Cambodia, Mauritania and Mozambique. In addition to these operations, HI also conducts Risk Education and related projects in Afghanistan, Niger, Northern Iraq and others. HI is a founding member of both, International Campaign to Ban Landmines (ICBL) and the Cluster Munitions Coalition (CMC).

In Mozambique an inadequately run impact survey (2001) did not reveal full extent of mines/UXO contamination. The impact of this survey continues to effect national data reliability to date. As part of mine clearance in-country installed capacity since 1997, HI conducted a comprehensive survey (2006/7), that aimed to help the Government of Mozambique request for an extension of the Mine Ban Treaty (MBT) initial deadline from March, 2009 to March, 2014. A different survey, run concurrently in south and centre Mozambique integrated HI's survey data, but disregarded large part of its reported SHAs. As a result, figures on which the MBT extension request was based, indicated only 12km² requiring clearance in those Provinces, to allow the country to complete its MBT Article 5 obligations. Since then, more than 24km² were already cleared and presumed around 4km² to remain after 2013 operation.

For the extension period, IND introduced a "district-by-district" clearance approach, accompanied with an intensive survey in all villages, to guarantee full coverage of each district, clearance of all registered and additional new reported SHAs, to reach a "mine free district stage". HI received responsibility to clear about 50% (approx 6.2km²) of the remaining official SHAs in Mozambique, covering 2 Provinces (Inhambane/Sofala), where 355 SHAs were reported, in 2008. This figure represented a reduction in about 61% of what HI teams had originally reported in its pre-extension survey. Clearance operations during past four years have unfortunately proved the reality of the original figures. With more than 50% discrepancy between reality and what was registered, improved asset management on clearance operations is a key-factor for the eradication of remaining mines and UXO's. However, a recent military instability in the center region of Mozambique, slowed down the entire mine clearance process and keeps overall projection unpredictable.

At present, HI's Integrated Demining approach (mechanical support, manual demining and canine search for explosives) revealed to be the most productive and efficient response. For the fourth consecutive year the cost per square meter cleared has been reduced, reaching below \$1.5/m² in 2012. The slowing down due to security reasons from mid 2013 may have increased overall costs, but was kept below the standard used in Mozambique. Since 2008 the number of total affected districts under HI responsibility has been reduced from 24 to 10. Recuperation of previously disregarded SHAs in the remaining districts has increased the overall total remaining in the HI operational area. From beginning 2014, national data forecast around 4,5km² in 6 Provinces. New tasking of clearance operators now brings under HI responsibility 2 districts in the center region, completion of small and new tasks found in Inhambane, part of the border between Mozambique and Zimbabwe and Power lines located in Sofala Province. All this sums around 3.8km², from which approximately 1 million will be tasked to different operators either on commercial tenders or direct tasking.

HI estimates that if resources are made available to support its full integrated capacity and if security situation allows, this area could be completed in 2014. Further non-technical survey may result in the cancellation/release * of some areas, which would contribute to the achievement of this result by reducing the need for physical clearance. Final survey will produce required documentation my guarantee technical documentation for completion classification.

In 2014, the plan is to complete clearance of all knows SHAs in nine districts, with approximate total of 2,8km².

Since HI has put together the integrated mine clearance method, HI overall demining costs dropped considerably, and safety records were kept very high, with two mine accidents over almost 15 years of operations in Mozambique.



UN Mozambique Annual Work Plan

Implementing Partner
FACE authorization specimen:

Yann Faivre
HI Country Director

EXPECTED RESULTS		KEY ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
			Q1 2014	Q2 2014	Q3 2014	Q4 2014		Planned Amount	Amount Allocated	Source of Funds
<p>UNDAF/CPD Outcome 3: Sustainable and effective management of natural resources and disaster risk reduction benefit all people in Mozambique, particularly the most vulnerable.</p> <p>UNDAF Output 3.2: Local communities participate actively in risk reduction activities and natural resources management in districts at risk.</p> <p>CPD Output 3.3: Quality of data and its analysis on mine clearance to meet Article 5 of Anti-Personnel Mine Ban Convention.</p> <p>CPD Output 3.4: Mechanism for residual risks established to improve socio-economic conditions of mine and UXO affected communities.</p>										
1. CLASSIFICATION OF INHAMBANE PROVINCE as Free-of-Mines	FULL SURVEY of districts where clearance as been completed in all reported SHAs and accompany the whole process with MRE for local communities	X	X			X		\$23,000		Unfunded: \$23,000
2. CLASSIFICATION OF SOFALA PROVINCE as Free-of-Mines	FULL SURVEY of districts where clearance as been completed in all reported SHAs and accompany the whole process with MRE for local communities			X		X		\$32,000		Unfunded: \$32,000
3. ONE SHA CLEARED in GOVURO DISTRICT, Inhambane Province Mines-Free stage reached	COMPLETE CLEARANCE of 1 CMA remaining from commercial clearance in Pande area. Requested by IND end 2014. Approximate total of 40.000m ² . Free of Mines in 2014	X						\$80,000	\$80,000	SWE

<p>4. ONE SHA CLEARED in MAXIXE / MORRUMBENE DISTRICTS BRIDGE, Inhambane Province <i>Mines-Free Reached in both districts</i></p>	<p>COMPLETE CLEARANCE OF 1 NEW SHA around the main Bridge that separates Maxixe and Morrumbene Districts, on the National Road-1. Approximate 15,000m² and accompany the process with MRE for local communities, especially farmers on the river banks</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>\$30,000</p>	<p>Unfunded: \$30,000</p>																
<p>5. ONE SHA CLEARED in MAXIXE DISTRICT, Inhambane Province <i>Mines-Free Stage Reached</i></p>	<p>COMPLETE CLEARANCE of 1 SHA remaining inside an old Army payol. Approximate total of 128,000m². New requirement from IND. (External ring already cleared in 2013) <i>Free of Mines in 2014</i></p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<table border="1"> <tr> <td>A - Fixed Assets / Equipment</td> <td>33 280</td> </tr> <tr> <td>B - Services</td> <td>30 720</td> </tr> <tr> <td>C - Transport / Running Costs</td> <td>56 886</td> </tr> <tr> <td>D - International Staff</td> <td>33 280</td> </tr> <tr> <td>E - Local Staff</td> <td>77 723</td> </tr> <tr> <td>F - Office and Administration</td> <td>15 489</td> </tr> <tr> <td>G - Administrative costs 3%</td> <td>7 421</td> </tr> <tr> <td>TOTAL</td> <td>\$254 799</td> </tr> </table>	A - Fixed Assets / Equipment	33 280	B - Services	30 720	C - Transport / Running Costs	56 886	D - International Staff	33 280	E - Local Staff	77 723	F - Office and Administration	15 489	G - Administrative costs 3%	7 421	TOTAL	\$254 799	<p>AusAid Unfunded: 179,783</p>
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TOTAL	\$254 799																						
<p>6. 185 ELECTRIC TOWERS CLEARED in Beira-I and Beira-II Electric Line in NHAMATANDA DISTRICT, Sofala Province (EXTENDED from 2013) Mine Free Stage reached</p>	<p>COMPLETE CLEARANCE of 185 Electric Towers remaining, approx. 462,500m², and accompany the whole process with MRE for local communities and eventual EDM maintenance team. Number of towers increased with additional of Beira-II line. Task highly dependent of EDM opening road access underneath electric line from Nhamatanda to Mavuzi. Task shared with Halo Trust and Apopo. <i>Free of Mines in 2014</i></p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<table border="1"> <tr> <td>A - Fixed Assets / Equipment</td> <td>89 783</td> </tr> <tr> <td>B - Services</td> <td>92 500</td> </tr> <tr> <td>C - Transport / Running Costs</td> <td>185 000</td> </tr> <tr> <td>D - International Staff</td> <td>101 750</td> </tr> <tr> <td>E - Local Staff</td> <td>375 279</td> </tr> <tr> <td>F - Office and Administration</td> <td>55 500</td> </tr> <tr> <td>G - Administrative costs 3%</td> <td>26 994</td> </tr> <tr> <td>TOTAL</td> <td>\$926 806</td> </tr> </table>	A - Fixed Assets / Equipment	89 783	B - Services	92 500	C - Transport / Running Costs	185 000	D - International Staff	101 750	E - Local Staff	375 279	F - Office and Administration	55 500	G - Administrative costs 3%	26 994	TOTAL	\$926 806	<p>\$700,000 Norway \$226,806 SWE</p>
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F - Office and Administration	55 500																						
G - Administrative costs 3%	26 994																						
TOTAL	\$926 806																						

**7. FIFTEEN SHAS
CLEARED in
MUSSORIZE
DISTRICT,**
Manica Province

**Mines-Free Stage
reached**

COMPLETE
CLEARANCE of 15
SHAs remaining, in an
approximate total of
547,083m², DESTROY
all UXO identified and
accompany the whole
process with MRE for
local communities.
*Operation includes CM
along Mozambique
Zimbabwe Border*

New district tasked by
IND in a new Province of
Manica

*Free of Mines expected
end 2014*

X
X
X
X

\$1,106,823
SWE

A - Fixed Assets / Equipment	107 221
B - Services	110 467
C - Transport / Running Costs	220 933
D - International Staff	121 513
E - Local Staff	448 171
F - Office and Administration	66 280
G - Administrative costs 3%	32 238
TOTAL	1 106 823

**8. VARIOUS SHAS
CLEARED in
CHIBABAVA
DISTRICT, Sofala
Province**

**Mine Free Stage
attempt for 2014 in a
combined result with
different operators
tasked by IND**

COMPLETE
CLEARANCE of 4
number of SHAs with
the approximate total of
1,000,000m², DESTROY
all UXO identified and
accompany the whole
process with MRE for
local communities

*Expected Free of Mines
in 2014*
*NOTE: IND agrees to
distribute additional
1,000,000 m² between
other operators*

X
X
X
X

\$1,542,700
\$670,000 NETH
\$872,700 SWE
Unfunded \$447,915

A - Fixed Assets / Equipment	260 000
B - Services	240 000
C - Transport / Running Costs	444 424
D - International Staff	260 000
E - Local Staff	607 207
F - Office and Administration	121 004
G - Administrative costs 3%	57 979
TOTAL	1 990 615

<p>9. ONE SHAS CLEARED in HOMOINE DISTRICT, Inhambane Province <i>Mine Free Stage attempt for 2014</i></p>	<p>COMPLETE CLEARANCE of remaining 1 SHAs with approximate total of 135,000m², DESTROY all UXO identified and accompany the whole process with MRE for local communities</p> <p><i>2013 clearance more than double of initial plan. Still extension of last site under clearance. Expected to be Free of Mines 1st trimester of 2014</i></p>	<p>X</p>		<table border="1"> <tr><td>A - Fixed Assets / Equipment</td><td>35 100</td></tr> <tr><td>B - Services</td><td>32 400</td></tr> <tr><td>C - Transport / Running Costs</td><td>59 997</td></tr> <tr><td>D - International Staff</td><td>35 100</td></tr> <tr><td>E - Local Staff</td><td>81 973</td></tr> <tr><td>F - Office and Administration</td><td>16 336</td></tr> <tr><td>G - Administrative costs 3%</td><td>7 827</td></tr> <tr><td>TOTAL</td><td>268 733</td></tr> </table>	A - Fixed Assets / Equipment	35 100	B - Services	32 400	C - Transport / Running Costs	59 997	D - International Staff	35 100	E - Local Staff	81 973	F - Office and Administration	16 336	G - Administrative costs 3%	7 827	TOTAL	268 733	<p>Unfunded: \$268,733</p>
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D - International Staff	35 100																				
E - Local Staff	81 973																				
F - Office and Administration	16 336																				
G - Administrative costs 3%	7 827																				
TOTAL	268 733																				
<p>10. TWO ROADS (SHAs) CLEARED in FUNHALOURO DISTRICT, Inhambane Province <i>Mines-Free Stage Reached</i></p>	<p>COMPLETE CLEARANCE of remaining 1 SHAs with approximate total of 72,779m², DESTROY all UXO identified and accompany the whole process with MRE for local communities.</p> <p><i>Extended from 2013 to 2014 as Mine Mine Wolf on roads. Expected to be Free of Mines at the middle of 2014</i></p>	<p>X</p>		<table border="1"> <tr><td>A - Fixed Assets / Equipment</td><td>18 823</td></tr> <tr><td>B - Services</td><td>17 467</td></tr> <tr><td>C - Transport / Running Costs</td><td>32 345</td></tr> <tr><td>D - International Staff</td><td>18 923</td></tr> <tr><td>E - Local Staff</td><td>44 192</td></tr> <tr><td>F - Office and Administration</td><td>8 807</td></tr> <tr><td>G - Administrative costs 3%</td><td>4 220</td></tr> <tr><td>TOTAL</td><td>144 875</td></tr> </table>	A - Fixed Assets / Equipment	18 823	B - Services	17 467	C - Transport / Running Costs	32 345	D - International Staff	18 923	E - Local Staff	44 192	F - Office and Administration	8 807	G - Administrative costs 3%	4 220	TOTAL	144 875	<p>Unfunded: \$144,875</p>
A - Fixed Assets / Equipment	18 823																				
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G - Administrative costs 3%	4 220																				
TOTAL	144 875																				
<p>11. TEN Bridges and Viaducts in the RAILWAYS (Mozambique/Zimbabwe), BETWEEN DONDO and NHAMATANDA DISTRICTS, Sofala Province Complete clearance in 2014</p>	<p>COMPLETE CLEARANCE of remaining 10 Bridges and Viaducts with approximate total of 30,000m², DESTROY all UXO identified and accompany the whole process with MRE for local communities</p> <p><i>Extended from 2013 waiting for an Excavator. Expected to be Free of Mines at the end of 2014</i></p>	<p>X</p>		<table border="1"> <tr><td>A - Fixed Assets / Equipment</td><td>7 800</td></tr> <tr><td>B - Services</td><td>7 200</td></tr> <tr><td>C - Transport / Running Costs</td><td>13 333</td></tr> <tr><td>D - International Staff</td><td>7 800</td></tr> <tr><td>E - Local Staff</td><td>18 216</td></tr> <tr><td>F - Office and Administration</td><td>3 630</td></tr> <tr><td>G - Administrative costs 3%</td><td>1 739</td></tr> <tr><td>TOTAL</td><td>59 718</td></tr> </table>	A - Fixed Assets / Equipment	7 800	B - Services	7 200	C - Transport / Running Costs	13 333	D - International Staff	7 800	E - Local Staff	18 216	F - Office and Administration	3 630	G - Administrative costs 3%	1 739	TOTAL	59 718	<p>Unfunded: \$59,718</p>
A - Fixed Assets / Equipment	7 800																				
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G - Administrative costs 3%	1 739																				
TOTAL	59 718																				

<p>12. TWO SHAs CLEARED in MUANZA DISTRICT, Sofala Province. Not completed in 2013 due to security situation. Completion planned for 2014</p>	<p>COMPLETE CLEARANCE of remaining 2 SHAs with approximate total of 89,000², DESTROY all UXO identified and accompany the whole process with MRE for local communities</p> <p><i>Extended from 2013 due to rainy season, followed by military security. Expected to be Free of Mines at the end of 2014</i></p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<table border="1"> <tr><td>A - Fixed Assets / Equipments</td><td>23 140</td></tr> <tr><td>B - Services</td><td>21 360</td></tr> <tr><td>C - Transport / Running Costs</td><td>39 554</td></tr> <tr><td>D - International Staff</td><td>23 140</td></tr> <tr><td>E - Local Staff</td><td>54 041</td></tr> <tr><td>F - Office and Administration</td><td>10 769</td></tr> <tr><td>G- Administrative costs 3%</td><td>5 160</td></tr> <tr><td>TOTAL</td><td>177 165</td></tr> </table>	A - Fixed Assets / Equipments	23 140	B - Services	21 360	C - Transport / Running Costs	39 554	D - International Staff	23 140	E - Local Staff	54 041	F - Office and Administration	10 769	G- Administrative costs 3%	5 160	TOTAL	177 165	<p>\$49,253</p> <p>CLMF Unfunded: \$127,912</p>
A - Fixed Assets / Equipments	23 140																						
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F - Office and Administration	10 769																						
G- Administrative costs 3%	5 160																						
TOTAL	177 165																						
<p>13. Appropriate Victim Assistance Policies, plans and services designed through needs assessment and public awareness campaigns</p> <p>(UNDP / Disability Trust Fund)</p>	<p>- RAVIM has enhanced capacities to implement lobby / awareness-raising activities.</p> <p>- 1 advocacy campaign is implemented on the Rights of PWDs and Mine Survivors.</p> <p>- A plan of action for mine survivors is defined within the PNAD II and in line with the UNCRPD</p> <p>- National seminars gathering Mine Action and Disability actors highlights the needs of Mine Survivors and contribute to feed international monitoring conferences on compliance with CRPD and MBT.</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<table border="1"> <tr><td>A - Supplies, commodities, equipment and transport</td><td></td></tr> <tr><td>B - Personnel</td><td></td></tr> <tr><td>C - Training, Survey and Seminars</td><td>\$4,765</td></tr> <tr><td>D - Advocacy Campaigns</td><td>\$3,000</td></tr> <tr><td>E - Other direct costs</td><td></td></tr> <tr><td>TOTAL</td><td>\$7,765</td></tr> </table>	A - Supplies, commodities, equipment and transport		B - Personnel		C - Training, Survey and Seminars	\$4,765	D - Advocacy Campaigns	\$3,000	E - Other direct costs		TOTAL	\$7,765	<p>\$4,300</p> <p>UNDP TF Unfunded: \$3,465</p>				
A - Supplies, commodities, equipment and transport																							
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TOTAL	\$7,765																						
<p><i>Final Survey in 24 districts & Clearance of 2,524,612m² in 9 districts</i></p>							<table border="1"> <tr><td>Allocated budget</td><td>\$2,365,645</td><td>UNDP</td></tr> <tr><td>Allocated budget</td><td>\$1,419,255</td><td>OR</td></tr> <tr><td>Unfunded</td><td>\$1,317,401</td><td></td></tr> <tr><td>TOTAL</td><td>\$5,102,299</td><td></td></tr> </table>	Allocated budget	\$2,365,645	UNDP	Allocated budget	\$1,419,255	OR	Unfunded	\$1,317,401		TOTAL	\$5,102,299					
Allocated budget	\$2,365,645	UNDP																					
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TOTAL	\$5,102,299																						

M&E Framework

AWP Expected results	Indicators, baselines and targets	Means of Verification
<p>1. SURVEY completed in Inhambane Province and “Mines-Free” Stage reached”</p>	<p>Indicator:</p> <ul style="list-style-type: none"> • Number of Localities surveyed <p>Baseline:</p> <ul style="list-style-type: none"> • Initial SHAs List + Clearance conducted Target for 2014: • Final survey to classify as free-of-mines 	<ul style="list-style-type: none"> • Final Report • District final dossiers • Mines Free District Declarations by IND/GoM
<p>2. SURVEY completed in Sofala Province and “Mines-Free” Stage reached”</p>	<p>Indicator:</p> <ul style="list-style-type: none"> • Number of Localities surveyed <p>Baseline:</p> <ul style="list-style-type: none"> • Initial SHAs List + Clearance conducted Target for 2014: • Final survey to classify as free-of-mines 	<ul style="list-style-type: none"> • Final Report • District final dossiers • Mines Free District Declarations by IND/GoM
<p>3. ONE (1) remaining SHA CLEARED in GOVURO District, Inhambane Province “Mine Free” Stage reached”</p>	<p>Indicator:</p> <ul style="list-style-type: none"> • Number of SHA cleared <p>Baseline:</p> <ul style="list-style-type: none"> • Extension of CMA started by commercial operator Target for 2014: • Clearance of 40,000m² • No further mine clearance requirements 	<ul style="list-style-type: none"> • IMSMA and IND QA Reports • District final dossiers • Mines Free District Declarations by IND/GoM
<p>4. ONE (1) NEW SHA CLEARED in the BRIDGE Maxixe/Morrumbene, Inhambane Province “Mine Free” Stage reached</p>	<p>Indicator:</p> <ul style="list-style-type: none"> • Number of SHA cleared <p>Baseline:</p> <ul style="list-style-type: none"> • 1 New CMA surveyed in 2013 after AP mines were found in local cultivated area, by the bridge Target for 2014 • Clearance of 1 CMA with 15,000m² • No further mine clearance requirements 	<ul style="list-style-type: none"> • IMSMA and IND QA Reports • District final dossiers • Intermediary and Final Reports • Mines Free District Declarations by IND/GoM
<p>5. ONE (1) SHA CLEARED in the ARMY PAYOL in Maxixe, Inhambane Province “Mine Free” Stage reached</p>	<p>Indicator:</p> <ul style="list-style-type: none"> • Number of SHA cleared <p>Baseline:</p> <ul style="list-style-type: none"> • 128,000m² reported in the internal side of the Army Payol Target for 2014 • Completion of 128,000m² clearance in the 	<ul style="list-style-type: none"> • IMSMA and IND QA Reports • District final dossiers • Mines Free District Declarations by IND/GoM

	Payol	
<p>6. ONE HUNDRED AND EIGHTY FIVE (185) remaining Electric Towers CLEARED in NHAMATANDA District, Sofala Province</p> <p>“Mine Free” Stage reached”</p>	<p>Indicator:</p> <ul style="list-style-type: none"> No further mine clearance requirements <p>Baseline:</p> <ul style="list-style-type: none"> Number of SHA cleared Initial Baseline = Only one Electric Line Cleared in 2013 – shared among 3 operators 2 lines for clearance 275 Towers (90 cleared) Total of 185 Towers remaining /approx 462,500m² Target for 2014: Clearance of 185 Electric Towers 462,500m² No further mine clearance requirements 	<ul style="list-style-type: none"> IMSMA and IND QA Reports Descriptive Trimester Reports for GoM Power Lines final dossiers Intermediary and Final Reports Reports to EDM
<p>7. SIXTEEN (16) SHAs CLEARED in MUSSORIZE District, Manica Province</p> <p>“Mine Free” Stage reached</p>	<p>Indicator:</p> <ul style="list-style-type: none"> Number of SHA cleared <p>Baseline:</p> <ul style="list-style-type: none"> Initial Baseline 2013 = 5 SHAs / 54,000m² Resurvey in 2013 revealed 16 tasks remaining Clearance of 16 SHAs/552,333m² No further mine clearance requirements 	<ul style="list-style-type: none"> IMSMA and IND QA Reports Descriptive Trimester Reports for GoM District final dossiers Intermediary and Final Reports Mines Free District Declarations by IND/GoM
<p>8. VARIOUS SHAs CLEARED in CHIBABAVA District, Sofala Province</p> <p>“Mine Free” Stage in 2014</p>	<p>Indicator:</p> <ul style="list-style-type: none"> Number of SHA cleared <p>Baseline:</p> <ul style="list-style-type: none"> Initial Baseline = 85 SHAs / 3,114,606m² Clearance halted late 2013 due to security Estimative remaining end 2013 = 1million m² Target for 2014 Clearance various SHAs with 1,000,000m² Clearance to be complete in 2014 IND to allocate 1,000,000m² to other operators No further mine clearance requirements 	<ul style="list-style-type: none"> IMSMA and IND QA Reports Descriptive Trimester Reports for GoM Intermediary and Final Reports Mines Free District Declarations by IND/GoM, depending on other operations
<p>9. ONE (1) SHA CLEARED in HOMOINE District, Inhambane Province</p> <p>“Mine Free” Stage reached</p>	<p>Indicator:</p> <ul style="list-style-type: none"> Number of SHA cleared <p>Baseline:</p> <ul style="list-style-type: none"> 2013 remaining = 1 SHA extension / 135,000m² Target for 2014 	<ul style="list-style-type: none"> IMSMA and IND QA Reports Descriptive Trimester Reports for GoM Intermediary and Final Reports Mines Free District Declarations by

<p>10. ONE (1) SHAs CLEARED in FUNHALOURO District, Inhambane Province</p> <p>“Mine Free” Stage reached</p>	<ul style="list-style-type: none"> • Completion of clearance of 1 SHA with 135,000m² • No further mine clearance requirements <p>Indicator:</p> <ul style="list-style-type: none"> • Number of SHA cleared <p>Baseline:</p> <ul style="list-style-type: none"> • 1 Roads remaining in 2013 = 72,779m² <p>Target for 2014</p> <ul style="list-style-type: none"> • Clearance of 1 SHA with 72,779m² • No further mine clearance requirements 	<p>IND/GoM,</p> <ul style="list-style-type: none"> • IMSMA and IND QA Reports • Descriptive Trimester Reports for GoM • Intermediary and Final Reports • Mines Free District Declarations by IND/GoM,
<p>11. TEN (10) Bridges and Viaducts in the RAILWAYS (Mozambique/Zimbabwe), BETWEEN DONDO and NHAMATANDA DISTRICTS, Sofala Province</p> <p>“Mine Free” Stage reached</p>	<ul style="list-style-type: none"> • Number of SHA cleared <p>Baseline:</p> <ul style="list-style-type: none"> • Suspended tasks from 2013 = 9 SHAs / 30,000m² <p>Target for 2014</p> <ul style="list-style-type: none"> • Clearance of 9 SHAs with 30,000m² • No further mine clearance requirements 	<p>IMSMA and IND QA Reports</p> <ul style="list-style-type: none"> • Descriptive Trimester Reports for GoM • Intermediary and Final Reports • Final report to CFM • Mines Free District Declarations by IND/GoM,
<p>12. TWO (2) SHAs CLEARED in MUANZA DISTRICT, Sofala Province. Not completed in 2013 due to security situation.</p> <p>“Mine Free” Stage reached</p>	<ul style="list-style-type: none"> • Number of SHA cleared <p>Baseline:</p> <ul style="list-style-type: none"> • Suspended in 2012 = 2 SHAs / 89,000m² <p>Target for 2014</p> <ul style="list-style-type: none"> • Clearance of 2 SHAs with 89,000m² • No further mine clearance requirements 	<p>IMSMA and IND QA Reports</p> <ul style="list-style-type: none"> • Descriptive Trimester Reports for GoM • Intermediary and Final Reports • District final dossiers • Intermediary and Final Reports • Mines Free District Declarations by IND/GoM
<p>13. Appropriate Victim Assistance Policies, plans and services designed through needs assessment and public awareness campaigns</p>	<p>Indicator:</p> <ul style="list-style-type: none"> • National VA plan defined • 1 advocacy campaign held on mine victims rights <p>Baseline:</p> <ul style="list-style-type: none"> • Few indications for VA in the PNAD II • 3 advocacy campaigns held in 2013 	<p>Publication of the VA National Action Plan</p> <ul style="list-style-type: none"> • Project Progress Report

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