



## Annual Work Plan

**Mozambique - Maputo**

**Project:** 00036068  
**Project Title:** Supporting Citizen's Acces to Justice  
**Year:** 2017

**Report Date:** 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00039005 PENAL JUSTICE	1-Admin Justice local Level	1/9/2005	31/12/2017	UNDP	37617	UND	74500	Miscellaneous Expenses	1.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	203,483.00
				UNDP	04000	UND	74500	Miscellaneous Expenses	0.00
<b>TOTAL</b>								<b>203,484.00</b>	
<b>GRAND TOTAL</b>								<b>203,484.00</b>	