



Annual Work Plan

Mozambique - Maputo

Project: 00046333
Project Title: Trade and Private Sector Development
Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00055103 Trade and Private Sector Devel	GSB - Millenium Villages	9/9/2010	31/12/2012	UNDP	30000	Mitsui & C	72100	Contractual Services-Companies	217.52
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	2,786.23
				UNDP	04000	UNDP	72100	Contractual Services-Companies	500.00
				UNDP	30000	Mitsui & C	71600	Travel	2,500.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	186.33
				UNDP	04000	UNDP	72300	Materials & Goods	2,351.66
				UNDP	04000	UNDP	71600	Travel	5,500.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	175.78
				UNDP	30000	Mitsui & C	75100	Facilities & Administration	190.21
TOTAL								14,407.73	
GRAND TOTAL								14,407.73	