



Annual Work Plan

Mozambique - Maputo

Project: 00062383

Report Date: 6/3/2018

Project Title: Adaptation in the Coastal Zones of Mozambique

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00079862 Adaptation in the Coastal Zone	Adaptive Capacity of Commu	1/10/2011	31/12/2016	MOZ-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	50,000.00
				UNDP	62160	GEFTrustee	72100	Contractual Services-Companies	550,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	230,000.00
				UNDP	62160	GEFTrustee	71400	Contractual Services - Individ	67,000.00
	Coastal CC Risks Integrated	1/10/2011	31/12/2016	UNDP	62160	GEFTrustee	71300	Local Consultants	50,000.00
	Monitoring and Evaluation	1/10/2011	31/12/2016	UNDP	62160	GEFTrustee	71400	Contractual Services - Individ	10,000.00
				UNDP	62160	GEFTrustee	71200	International Consultants	25,000.00
				UNDP	62160	GEFTrustee	71600	Travel	2,563.75
	Project Management	1/10/2011	31/12/2016	MOZ-National Execution	62160	GEFTrustee	72500	Supplies	8,000.00
	TOTAL								992,563.75
GRAND TOTAL								992,563.75	



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00079862 Adaptation in the Coastal Zone	Adaptive Capacity of Comm	1/10/2011	31/12/2016	UNDP	04000	UNDP	71600	Travel	5,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	15,000.00
TOTAL								20,000.00	
GRAND TOTAL								20,000.00	