



Annual Work Plan

Mozambique - Maputo

Project: 00062665

Report Date: 6/3/2018

Project Title: Financing of Protected Area System - CARR Foundation

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00080154 Financing of Protected Areas	Alternative Source of Income	24/10/2011	31/12/2016	UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	30,000.00
				MOZ-National Execution	62000	GEFTrustee	71300	Local Consultants	75,290.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	37,000.00
				MOZ-National Execution	62000	GEFTrustee	74100	Professional Services	1,000.00
TOTAL								143,290.00	
GRAND TOTAL								143,290.00	