



## Annual Work Plan

**Mozambique - Maputo**

**Project:** 00063579

**Report Date:** 6/3/2018

**Project Title:** Local Economic Development for Increased Incomes

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00080630 ART PAPDEL-Local Economic Deve	SDG-F IMF Activity 5	1/1/2016	31/12/2016	UNDP	30000	MPTF-SDGF	71300	Local Consultants	18,000.71
				UNDP	30000	MPTF-SDGF	75100	Facilities & Administration	1,260.05
<b>TOTAL</b>								<b>19,260.76</b>	
<b>GRAND TOTAL</b>								<b>19,260.76</b>	