



## UN Development Programme Mozambique - Maputo

**Project:** 00083288  
**Project Title:** Extractive Industries for Sustainable Development  
**Start Year:** 2014  
**End Year:** 2016

**Implementing Partner:** National Execution

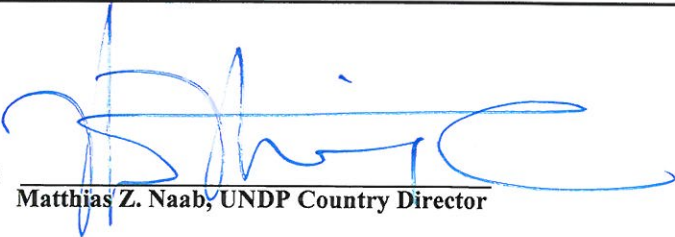
**Responsible Parties:** UNDP

**Revision Type:** Project Approval

Budget (US\$) as of Last Revision on 01-September-2014		
Donor	Fund	Amount
UNDP	26921 CPR TTF Conflict	240,000.00
<b>Total Budget (2014)</b>		240,000.00
<b>Total Utilization</b>		
<b>Project Total</b>		<b>1,210,000.00</b>
<b>Unprogrammed/Unfunded</b>		970,000.00

### Project Description:

Following its Strategy for Supporting Sustainable and Equitable Management of the Extractive Sector for Human Development, UNDP has launched a Global Initiative and a Regional Project in Africa to support country-level efforts. The Global Initiative and the Regional Project provide the framework for developing this country level project in Mozambique. The Global Initiative and the Regional Project in Africa aim at: 1) supporting countries to design, improve and implement their legal, regulatory and policy frameworks to effectively govern their extractive sectors. 2) Facilitating formal and informal participatory decision-making processes to institutionalize representation of communities, women's organizations and indigenous peoples and prevent conflicts in the governance of extractive industries. 3) Strengthening systems to ensure transparent and accountable management of resource revenues. 4) Assisting the private sector in extractive industry to align their core business operations and Corporate Social Responsibility (CSR) activities with national and local development plans. Supporting them to engage in meaningful consultations with local and indigenous communities, and helping them to link up with local providers of goods and services. 5) Helping countries to develop strategies to invest resource revenues in economic transformation, social development and environmental regeneration. 6) Strengthening the capacity of artisanal and small-scale miners, and that of public institutions, which regulate and promote them. 7) Generating and sharing knowledge

Agreed by:   
Matthias Z. Naab, UNDP Country Director

9/10/14  
Date:



**Annual Work Plan**

Mozambique - Maputo

Project: 00083288

Project Title: Extractive Industries for Sustainable Development

Report Date: 24/9/2014

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
00091838 Extractive Industries for Sust	EI Policies & Coord Capaciti			UNDP	26921	UNDP	71200	International Consultants	70,000.00
				UNDP	26921	UNDP	71300	Local Consultants	30,000.00
				UNDP	26921	UNDP	75700	Training, Workshops and Confer	30,000.00
				UNDP	26921	UNDP	71600	Travel	30,000.00
	EI transparency & Conflict P			UNDP	26921	UNDP	71600	Travel	10,000.00
	Knowledge & SSouth Coope			UNDP	26921	UNDP	71300	Local Consultants	40,000.00
				UNDP	26921	UNDP	75700	Training, Workshops and Confer	20,000.00
				UNDP	26921	UNDP	71600	Travel	10,000.00
<b>TOTAL</b>								<b>240,000.00</b>	
<b>GRAND TOTAL</b>								<b>240,000.00</b>	