



Annual Work Plan

Mauritania - Nouakchott

Project: 00057189
 Project Title: Development Support Services (DSS 2009)
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00070562 Develpt. Support Services-DSS	Salary Costs	1/1/2014	31/12/2018	UNDP	30084	UNDP	71800	Contractual Services-Imp Partn	0.00
				UNDP	30084	UNDP	61100	Salary Costs - NP Staff	0.00
				UNDP	30084	UNDP	71300	Local Consultants	65,770.00
				UNDP	30084	UNDP	71400	Contractual Services - Individ	110,000.00
	Salary National Econ.(FTA)	1/1/2017	31/12/2018	UNDP	30084	UNDP	63100	Non-Recurrent Payroll - NP Stf	5,882.00
				UNDP	30084	UNDP	61100	Salary Costs - NP Staff	38,235.00
				UNDP	30084	UNDP	62100	Recur Payroll Costs - NP Staff	14,706.00
	Support GOE	1/1/2009	31/12/2018	UNDP	30084	UNDP	71400	Contractual Services - Individ	-32,250.00
				UNDP	30084	UNDP	72200	Equipment and Furniture	10,407.00
				UNDP	30084	UNDP	71200	International Consultants	10,000.00
	TOTAL								222,750.00
	GRAND TOTAL								222,750.00



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00070562 Develpt. Support Services-DSS	Salary Costs	1/1/2014	31/12/2018	UNDP	30084	UNDP	71300	Local Consultants	30,000.00
				UNDP	30084	UNDP	71200	International Consultants	30,000.00
				UNDP	30084	UNDP	71400	Contractual Services - Individ	11,426.00
	Salary National Econ.(FTA)	1/1/2017	31/12/2018	UNDP	30084	UNDP	61100	Salary Costs - NP Staff	60,000.00
	Support GOE	1/1/2009	31/12/2018	UNDP	30084	UNDP	71600	Travel	10,000.00
				UNDP	30084	UNDP	72100	Contractual Services-Companies	150,000.00
TOTAL								291,426.00	
GRAND TOTAL								291,426.00	