



Annual Work Plan

Mauritania - Nouakchott

Project: 00070503
Project Title: Strengthen capacities in Disaster Risk Management

Report Date: 6/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084446 Improved coordination and exchange	Appui événements nationaux	18/11/2012	31/12/2017	UNDP	04000	UNDP	71600	Travel	2,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	7,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	6,000.00
	Contribution au DPC	1/1/2015	31/12/2015	UNDP	04000	UNDP	62200	Recur Payroll Costs-GS Staff	1,600.00
				UNDP	04000	UNDP	63500	Insurance and Security Costs	600.00
				UNDP	04000	UNDP	64200	Staff Mgmt Costs - GS Staff	100.00
				UNDP	04000	UNDP	65100	After Service Insurance	400.00
				UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	3,400.00
	Coordination	18/11/2012	31/12/2012	UNDP	04000	UNDP	71500	UN Volunteers	8,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	4,000.00
				UNDP	04000	UNDP	71600	Travel	7,000.00
				UNDP	04000	UNDP	71300	Local Consultants	12,000.00
	COP23	18/11/2012	31/12/2017	UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	04000	UNDP	71600	Travel	22,900.00
	Finalisation/validation PNR	18/11/2012	31/12/2017	UNDP	04000	UNDP	71300	Local Consultants	6,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	4,000.00
	Renforcement capacités DG	18/11/2012	31/12/2017	UNDP	04000	UNDP	72100	Contractual Services-Companies	5,000.00
				UNDP	04000	UNDP	71600	Travel	10,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	27,510.00
	TOTAL								132,510.00
	GRAND TOTAL								132,510.00



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00084446 Improved coordination and exchange	Appui événements nationaux	18/11/2012	31/12/2017	UNDP	04000	UNDP	72100	Contractual Services-Companies	12,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	71600	Travel	5,000.00
	Contribution au DPC	1/1/2015	31/12/2015	UNDP	04000	UNDP	63200	Non-Recurrent Payroll - GS Stf	12,000.00
	Coordination	18/11/2012	31/12/2012	UNDP	04000	UNDP	74500	Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	3,500.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	16,000.00
	COP23	18/11/2012	31/12/2017	UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	71600	Travel	24,000.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	5,000.00
	Finalisation/validation PNRR	18/11/2012	31/12/2017	UNDP	04000	UNDP	72100	Contractual Services-Companies	15,000.00
				UNDP	04000	UNDP	71300	Local Consultants	10,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	2,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	71600	Travel	8,000.00
	Renforcement capacités DG	18/11/2012	31/12/2017	UNDP	04000	UNDP	74500	Miscellaneous Expenses	200.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	3,800.00
	TOTAL								120,000.00
GRAND TOTAL								120,000.00	