



## Annual Work Plan

Mauritania - Nouakchott

Project: 00072034

Report Date: 6/3/2018

Project Title: Appui Mise en Oeuvre Stratégie Nationale de la Lutte CC

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085274 Capacité de l'administration	Elaborat° des textes pr créat	1/1/2013	31/12/2016	MAU-National Execution	04000	UNDP	71300 Local Consultants	9,000.00
	Les plans d'action anticorrupt	1/1/2013	31/12/2016	MAU-National Execution	04000	UNDP	71600 Travel	0.00
<b>TOTAL</b>								<b>9,000.00</b>
<b>GRAND TOTAL</b>								<b>9,000.00</b>



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00085274 Capacité de l'administration	Atelier lutte blanch Cour Sup	1/1/2013	31/12/2017	UNDP	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
	DPC	1/1/2013	31/12/2018	UNDP	04000	UNDP	63200	Non-Recurrent Payroll - GS Stf	2,000.00
	Format jeunes Centre Ecout	1/1/2013	31/12/2017	UNDP	04000	UNDP	72100	Contractual Services-Companies	8,000.00
<b>TOTAL</b>									<b>20,000.00</b>
<b>GRAND TOTAL</b>									<b>20,000.00</b>