



## Annual Work Plan

**Mauritania - Nouakchott**

**Project:** 00073413  
**Project Title:** Appui Execution Nationale (NEX)  
**Year:** 2017

**Report Date:** 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086225 Capacites Coordination Program	Contribution DPC	1/1/2015	31/12/2016	MAU-National Execution	04000	UNDP	61100	Salary Costs - NP Staff	5,400.00
	Mise en place Cellule NEX	1/5/2013	31/12/2014	MAU-National Execution	04000	UNDP	72100	Contractual Services-Companies	5,000.00
				MAU-National Execution	04000	UNDP	71300	Local Consultants	24,000.00
<b>TOTAL</b>									<b>34,400.00</b>
00086226 Renforcer Capacites Nationales	Appui au CPD	1/1/2013	31/12/2016	MAU-National Execution	04000	UNDP	72100	Contractual Services-Companies	26,800.00
				MAU-National Execution	04000	UNDP	71600	Travel	20,000.00
				MAU-National Execution	04000	UNDP	71300	Local Consultants	0.00
	Contribution DPC	1/1/2013	31/12/2017	MAU-National Execution	04000	UNDP	71600	Travel	2,000.00
				MAU-National Execution	04000	UNDP	61100	Salary Costs - NP Staff	9,000.00
	Renforment Capacités/ form	1/4/2013	31/12/2016	MAU-National Execution	04000	UNDP	72100	Contractual Services-Companies	42,000.00
				MAU-National Execution	04000	UNDP	74500	Miscellaneous Expenses	6,000.00
	Suivi-Evaluation	1/1/2013	31/12/2016	MAU-National Execution	04000	UNDP	72100	Contractual Services-Companies	9,800.00
<b>TOTAL</b>									<b>115,600.00</b>
<b>GRAND TOTAL</b>									<b>150,000.00</b>



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00086225 Capacites Coordination Program	Mise en place Cellule NEX	1/5/2013	31/12/2014	MAU-National Execution	04000	UNDP	71300	Local Consultants	15,000.00
<b>TOTAL</b>									<b>15,000.00</b>
00086226 Renforcer Capacites Nationales	Contribution DPC	1/1/2013	31/12/2017	UNDP	04000	UNDP	63200	Non-Recurrent Payroll - GS Stf	12,000.00
	Renforcement Capacités/ form	1/4/2013	31/12/2016	UNDP	04000	UNDP	72100	Contractual Services-Companies	108,000.00
<b>TOTAL</b>									<b>120,000.00</b>
<b>GRAND TOTAL</b>									<b>135,000.00</b>