



Annual Work Plan

Mauritania - Nouakchott

Project: 00074757

Report Date: 6/3/2018

Project Title: Program conjoint sur la participation politique des femm

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087013 Le cadre institutionnel	Réalisation d'une étude sur l	1/1/2013	31/12/2015	MAU-National Execution	04000	UNDP	71300	Local Consultants	13,000.00
TOTAL									13,000.00
00087014 Capacités des acteurs renforcé	Appui aux evenements inter	1/1/2013	30/6/2018	MAU-National Execution	04000	UNDP	72100	Contractual Services-Companies	13,000.00
	Appui Personnes handicap	1/1/2016	30/6/2018	MAU-National Execution	30071	MAU	71300	Local Consultants	0.00
				MAU-National Execution	04000	UNDP	71300	Local Consultants	10,000.00
				MAU-National Execution	04000	UNDP	72100	Contractual Services-Companies	10,000.00
				MAU-National Execution	30000	MAU	72100	Contractual Services-Companies	7,593.00
				MAU-National Execution	30000	UNDP	71600	Travel	426.00
	format prév confl Electoraux	1/1/2013	30/6/2018	MAU-National Execution	04000	UNDP	71400	Contractual Services - Individ	-11,900.00
				MAU-National Execution	04000	UNDP	72100	Contractual Services-Companies	7,000.00
				MAU-National Execution	04000	UNDP	71600	Travel	10,000.00
	Formation de conseillères m	1/1/2013	30/6/2018	MAU-National Execution	04000	UNDP	72100	Contractual Services-Companies	10,000.00
	Formation des femmes pour	1/1/2013	30/6/2018	MAU-National Execution	04000	UNDP	72100	Contractual Services-Companies	15,000.00
	Salaires Exp Genre	1/1/2016	30/6/2018	MAU-National Execution	30071	MAU	71400	Contractual Services - Individ	36,437.00
				MAU-National Execution	04000	UNDP	71400	Contractual Services - Individ	0.00
	Sensibilisation sur le VIH SI	1/1/2016	30/6/2018	MAU-National Execution	04000	UNDP	72100	Contractual Services-Companies	10,000.00
TOTAL									117,556.00
GRAND TOTAL									130,556.00



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00087014 Capacités des acteurs renforcé	Appui aux evenements inter	1/1/2013	30/6/2018	UNDP	04000	UNDP	71300	Local Consultants	5,000.00
	Appui Personnes handicap	1/1/2016	30/6/2018	UNDP	04000	UNDP	72100	Contractual Services-Companies	10,000.00
	DPC	1/1/2016	30/6/2018	UNDP	04000	UNDP	62300	Recurrent Payroll Costs-IP Stf	9,000.00
	format prév confli Electoraux	1/1/2013	30/6/2018	UNDP	04000	UNDP	75700	Training, Workshops and Confer	11,000.00
	Formation de conseillères m	1/1/2013	30/6/2018	UNDP	04000	UNDP	75700	Training, Workshops and Confer	15,000.00
	Formation des femmes pour	1/1/2013	30/6/2018	UNDP	04000	UNDP	72100	Contractual Services-Companies	5,000.00
	Salaires Exp Genre	1/1/2016	30/6/2018	UNDP	04000	UNDP	71400	Contractual Services - Individ	35,000.00
TOTAL								90,000.00	
GRAND TOTAL								90,000.00	