



Annual Work Plan

Mauritania - Nouakchott

Project: 00078273

Report Date: 6/3/2018

Project Title: Programme National de Volontariat en Mauritanie

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088629 Corps de Jeunes Volontaires MRT	1. Organe gestion/concertati	1/10/2013	31/12/2015	MAU-National Execution	04000	UNDP	71300	Local Consultants	33,500.00
				MAU-National Execution	70100	UNDP(UNV)	71500	UN Volunteers	15,000.00
	5.Mobilisation Volontaires C	1/10/2013	31/12/2015	MAU-National Execution	70100	UNDP(UNV)	71600	Travel	6,000.00
				MAU-National Execution	70100	UNDP(UNV)	72100	Contractual Services-Companies	8,000.00
				MAU-National Execution	70100	UNDP(UNV)	71400	Contractual Services - Individ	93,119.97
				MAU-National Execution	04000	UNDP	71400	Contractual Services - Individ	37,500.00
	9.Evaluation finale du projet	1/10/2013	31/12/2017	MAU-National Execution	04000	UNDP	71200	International Consultants	0.00
				MAU-National Execution	70100	UNDP(UNV)	71200	International Consultants	15,000.00
Document projet sur VJE	1/10/2013	31/12/2017	MAU-National Execution	04000	UNDP	71200	International Consultants	15,000.00	
TOTAL								223,119.97	
00088630 Prog Volontariat Institutional	3.Coordination, Suivi/Evalua	1/10/2013	31/12/2015	MAU-National Execution	04000	UNDP	72200	Equipment and Furniture	2,000.00
	Contribution au DPC	1/1/2015	31/12/2015	MAU-National Execution	04000	UNDP	74500	Miscellaneous Expenses	6,000.00
				MAU-National Execution	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	6,000.00
TOTAL								14,000.00	
GRAND TOTAL								237,119.97	



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00088629 Corps de Jeunes Volontaires MRT	5.Mobilisation Volontaires C	1/10/2013	31/12/2015	UNDP	30071	MAU	71400	Contractual Services - Individ	39,136.00
				UNDP	04000	UNDP	71500	UN Volunteers	1,160.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	20,800.00
				UNDP	30071	MAU	75100	Facilities & Administration	3,404.00
TOTAL								64,500.00	
GRAND TOTAL								64,500.00	