



## Annual Work Plan

Mauritania - Nouakchott

Project: 00082157  
 Project Title: Adaptation changement Climatique

Report Date: 6/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091189 Capacités d'anticipation	RNTCC_Achat équipements	1/7/2014	30/6/2015	MAU-National Execution	30079	EUCOMM	72200	Equipment and Furniture	94,339.42
	RNTCC_Ateliers et formation	1/7/2014	30/6/2015	MAU-National Execution	30079	EUCOMM	71600	Travel	10,000.00
				MAU-National Execution	30079	EUCOMM	71400	Contractual Services - Individ	70,000.00
				MAU-National Execution	30079	EUCOMM	71300	Local Consultants	10,000.00
	RNTCC_Frais de fonctionne	1/7/2014	30/6/2015	MAU-National Execution	30079	EUCOMM	71300	Local Consultants	10,000.00
	RNTCC_Modèle et l'obtent	1/7/2014	30/6/2015	MAU-National Execution	30079	EUCOMM	71400	Contractual Services - Individ	0.00
RNTCC_Production bulletins	1/7/2014	30/6/2015	MAU-National Execution	30079	EUCOMM	72100	Contractual Services-Companies	20,000.00	
<b>TOTAL</b>									<b>214,339.42</b>
00091190 Initiatives communautaires	Elaborer et approuver les PC	1/7/2014	30/6/2015	MAU-National Execution	30079	EUCOMM	71300	Local Consultants	30,000.00
	Sélectionner et financer Prje	1/7/2014	30/6/2015	MAU-National Execution	30079	EUCOMM	72400	Communic & Audio Visual Equip	30,000.00
				MAU-National Execution	30079	EUCOMM	72200	Equipment and Furniture	20,000.00
				MAU-National Execution	30079	EUCOMM	72600	Grants	726,056.61
				MAU-National Execution	30079	EUCOMM	71400	Contractual Services - Individ	20,000.00
				MAU-National Execution	30079	EUCOMM	71600	Travel	20,000.00
				MAU-National Execution	30079	EUCOMM	72500	Supplies	30,000.00
				MAU-National Execution	30079	EUCOMM	72100	Contractual Services-Companies	491,824.00
<b>TOTAL</b>									<b>1,367,880.61</b>
<b>GRAND TOTAL</b>									<b>1,582,220.03</b>



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00091189 Capacités d'anticipation	RNTCC_Ateliers et formation	1/7/2014	30/6/2015	MAU-National Execution	30079	EUCOMM	71600	Travel	10,000.00
				MAU-National Execution	30079	EUCOMM	75700	Training, Workshops and Confer	17,923.00
	RNTCC_Frais de fonctionne	1/7/2014	30/6/2015	MAU-National Execution	30079	EUCOMM	72200	Equipment and Furniture	15,000.00
	RNTCC_Production bulletins	1/7/2014	30/6/2015	MAU-National Execution	30079	EUCOMM	72100	Contractual Services-Companies	10,000.00
<b>TOTAL</b>									<b>52,923.00</b>
00091190 Initiatives communautaires	Adapter certains outils SGP	1/7/2014	30/6/2015	MAU-National Execution	30079	EUCOMM	72100	Contractual Services-Companies	20,000.00
				MAU-National Execution	30079	EUCOMM	71600	Travel	20,000.00
	Sélectionner et financer Prje	1/7/2014	30/6/2015	MAU-National Execution	30079	EUCOMM	72200	Equipment and Furniture	10,000.00
				MAU-National Execution	30079	EUCOMM	75700	Training, Workshops and Confer	20,000.00
				MAU-National Execution	30079	EUCOMM	72600	Grants	24,007.00
				MAU-National Execution	30079	EUCOMM	71300	Local Consultants	10,000.00
<b>TOTAL</b>									<b>104,007.00</b>
<b>GRAND TOTAL</b>									<b>156,930.00</b>