



## Annual Work Plan

Mauritania - Nouakchott

Project: 00091699  
 Project Title: Resilience et Securite Humaines  
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00096773 Enhance the resilience of comm	Challenges and gaps capaci	1/9/2016	31/8/2018	UNDP	30000	UNTFHS	71400	Contractual Services - Individ	4,000.00	
				UNDP	30000	UNTFHS	72500	Supplies	4,000.00	
				UNDP	30000	UNTFHS	71200	International Consultants	35,000.00	
				UNDP	30000	UNTFHS	71600	Travel	15,638.00	
	Knowledge and awareness	1/9/2016	31/8/2018	UNDP	30000	UNTFHS	71600	Travel	8,000.00	
				UNDP	30000	UNTFHS	71200	International Consultants	9,200.00	
	Risk assessments for 5 cities	1/9/2016	31/8/2018	UNDP	30000	UNTFHS	71600	Travel	3,600.00	
				UNDP	30000	UNTFHS	71200	International Consultants	10,000.00	
				UNDP	30000	UNTFHS	75100	Facilities & Administration	7,795.00	
				UNDP	30000	UNTFHS	71400	Contractual Services - Individ	8,000.00	
	<b>TOTAL</b>									<b>105,233.00</b>
	00103264 Protect people from disasters	Impliment the Sendai framew	1/9/2016	31/8/2018	UNDP	30000	UNTFHS	71600	Travel	9,550.00
UNDP					30000	UNTFHS	71200	International Consultants	16,500.00	
Road maps for implementati		1/9/2016	31/8/2018	UNDP	30000	UNTFHS	75100	Facilities & Administration	2,404.60	
				UNDP	30000	UNTFHS	71200	International Consultants	4,000.00	
<b>TOTAL</b>									<b>32,454.60</b>	
<b>GRAND TOTAL</b>									<b>137,687.60</b>	



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00096773 Enhance the resilience of comm	Challenges and gaps capaci	1/9/2016	31/8/2018	UNDP	30000	UNTFHS	75100	Facilities & Administration	0.00
				UNDP	30000	UNTFHS	71400	Contractual Services - Individ	0.00
				UNDP	30000	UNTFHS	71600	Travel	0.00
	Knowledge and awareness	1/9/2016	31/8/2018	UNDP	30000	UNTFHS	72100	Contractual Services-Companies	0.00
<b>TOTAL</b>									<b>0.00</b>
00103264 Protect people from disasters	Impliment the Sendai framev	1/9/2016	31/8/2018	UNDP	30000	UNTFHS	72100	Contractual Services-Companies	64,200.00
<b>TOTAL</b>									<b>64,200.00</b>
<b>GRAND TOTAL</b>									<b>64,200.00</b>