



Annual Work Plan

Mauritania - Nouakchott

Project: 00095717
 Project Title: Fight against youth radicalization
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00099761 Youth and radicalization	Élaboration et mise en œuvre	1/3/2016	31/3/2017	UNDP	32045	JPN	72200	Equipment and Furniture	70,421.00	
	et plan d'action pour contrôle	1/3/2016	31/3/2017	UNDP	32045	JPN	72100	Contractual Services-Companies	0.00	
	Gest du projet		1/3/2016	31/3/2017	UNDP	32045	JPN	72400	Communic & Audio Visual Equip	5,000.00
					UNDP	32045	JPN	75100	Facilities & Administration	30,000.00
					UNDP	32045	JPN	61200	Salaries Costs - GS Staff	35,000.00
	Identifier et mettre en œuvre	1/3/2016	31/3/2017	UNDP	32045	JPN	72200	Equipment and Furniture	75,000.00	
	Identifier et soutenir les ini		1/3/2016	31/3/2017	UNDP	32045	JPN	72100	Contractual Services-Companies	28,965.00
					UNDP	32045	JPN	72200	Equipment and Furniture	10,000.00
	L'organisation de tournées d		1/3/2016	31/3/2017	UNDP	32045	JPN	71600	Travel	5,000.00
					UNDP	32045	JPN	72100	Contractual Services-Companies	45,000.00
					UNDP	32045	JPN	74200	Audio Visual&Print Prod Costs	10,000.00
	Mise en œuvre de projets nd	1/3/2016	31/3/2017	UNDP	32045	JPN	72100	Contractual Services-Companies	115,000.00	
	Org séances sensibilii jeunes		1/3/2016	31/3/2017	UNDP	32045	JPN	71300	Local Consultants	10,000.00
					UNDP	32045	JPN	74200	Audio Visual&Print Prod Costs	10,000.00
UNDP					32045	JPN	72100	Contractual Services-Companies	30,000.00	
Organiser des sessions de f	1/3/2016	31/3/2017	UNDP	32045	JPN	72100	Contractual Services-Companies	20,000.00		
TOTAL								499,386.00		
GRAND TOTAL								499,386.00		