



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritania - Nouakchott

Project: 00057189

Report Date: 1/22/2020

Project Title: Development Support Services Mauritania

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00070562 Develpt. Support Services-DSS	Elaboration RNDH	1/1/2009	12/31/2018	MAU-National Execution	04400	UNDP	71300 Local Consultants	0.00
				UNDP	04400	UNDP	71300 Local Consultants	35,000.00
	Support GOE	1/1/2009	12/31/2018	UNDP	04400	UNDP	71300 Local Consultants	40,000.00
				MAU-National Execution	04400	UNDP	71300 Local Consultants	0.00
TOTAL								75,000.00
GRAND TOTAL								75,000.00



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Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00070562 Develpt. Support Services-DSS	Support GOE	1/1/2009	12/31/2018	UNDP	04400	UNDP	71300 Local Consultants	30,000.00
				UNDP	04400	UNDP	71200 International Consultants	45,000.00
TOTAL								75,000.00
GRAND TOTAL								75,000.00



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Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00070562 Develpt. Support Services-DSS	Elaboration RNDH	1/1/2009	12/31/2018	UNDP	04400	UNDP	71300 Local Consultants	16,000.00
				UNDP	04400	UNDP	74500 Miscellaneous Expenses	10,000.00
				UNDP	04400	UNDP	71200 International Consultants	26,000.00
	Support GOE	1/1/2009	12/31/2018	UNDP	04400	UNDP	74500 Miscellaneous Expenses	10,000.00
				UNDP	04400	UNDP	71600 Travel	8,000.00
TOTAL								70,000.00
GRAND TOTAL								70,000.00



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Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00070562 Develpt. Support Services-DSS	Elaboration RNDH	1/1/2009	12/31/2018	UNDP	04400	UNDP	74500 Miscellaneous Expenses	2,500.00
				UNDP	04400	UNDP	71300 Local Consultants	21,000.00
				UNDP	04400	UNDP	75700 Training, Workshops and Confer	12,000.00
	Support GOE	1/1/2009	12/31/2018	UNDP	04400	UNDP	71200 International Consultants	13,000.00
				UNDP	04400	UNDP	71300 Local Consultants	14,000.00
				UNDP	04400	UNDP	75700 Training, Workshops and Confer	7,500.00
TOTAL								70,000.00
GRAND TOTAL								70,000.00



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Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00070562 Develpt. Support Services-DSS	Support GOE	1/1/2009	12/31/2018	UNDP	04400	UNDP	71300 Local Consultants	27,000.00
				UNDP	04400	UNDP	74500 Miscellaneous Expenses	8,000.00
				UNDP	04400	UNDP	71600 Travel	5,000.00
				UNDP	04400	UNDP	75700 Training, Workshops and Confer	8,000.00
				UNDP	04400	UNDP	71200 International Consultants	10,000.00
TOTAL								58,000.00
GRAND TOTAL								58,000.00



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Project: 00057189

Report Date: 1/22/2020

Project Title: Development Support Services Mauritania

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00070562 Develpt. Support Services-DSS	Elaboration RNDH	1/1/2009	12/31/2018	UNDP	04400	UNDP	71300 Local Consultants	11,000.00	
	Salary Costs	1/1/2014	12/31/2018	UNDP	11888	UNDP	71400 Contractual Services - Individ	110,006.00	
	Support GOE				UNDP	04400	UNDP	71200 International Consultants	20,000.00
					UNDP	04400	UNDP	71300 Local Consultants	15,000.00
					UNDP	04400	UNDP	71600 Travel	5,000.00
TOTAL								161,006.00	
GRAND TOTAL								161,006.00	



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Report Date: 1/22/2020

Project Title: Development Support Services Mauritania

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00070562 Develpt. Support Services-DSS	Elaboration RNDH	1/1/2009	12/31/2018	UNDP	04400	UNDP	71300 Local Consultants	5,500.00
				UNDP	04400	UNDP	75100 Facilities & Administration	0.00
	Salary Costs	1/1/2014	12/31/2018	UNDP	11888	UNDP	61100 Salary Costs - NP Staff	50,000.00
				UNDP	11888	UNDP	71400 Contractual Services - Individ	55,611.11
				UNDP	11888	UNDP	75100 Facilities & Administration	4,448.89
	Support GOE	1/1/2009	12/31/2018	UNDP	04400	UNDP	71300 Local Consultants	30,000.00
TOTAL								145,560.00
GRAND TOTAL								145,560.00



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Project: 00057189
Project Title: Development Support Services Mauritania

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00070562 Develpt. Support Services-DSS	Salary Costs	1/1/2014	12/31/2018	UNDP	30084	UNDP	71400 Contractual Services - Individ	27,000.00
				UNDP	11888	UNDP	71400 Contractual Services - Individ	0.00
TOTAL								27,000.00
GRAND TOTAL								27,000.00



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Project Title: Development Support Services Mauritania

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00070562 Develpt. Support Services-DSS	Salary Costs	1/1/2014	12/31/2018	UNDP	30084	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	110,000.00
				UNDP	30084	UNDP	71300 Local Consultants	65,770.00
				UNDP	30084	UNDP	71800 Contractual Services-Imp Partn	0.00
	Salary National Econ.(FTA)	1/1/2017	12/31/2018	UNDP	30084	UNDP	61100 Salary Costs - NP Staff	38,235.00
				UNDP	30084	UNDP	63100 Non-Recurrent Payroll - NP Stf	5,882.00
				UNDP	30084	UNDP	62100 Recur Payroll Costs - NP Staff	14,706.00
	Support GOE	1/1/2009	12/31/2018	UNDP	30084	UNDP	71200 International Consultants	10,000.00
				UNDP	30084	UNDP	72200 Equipment and Furniture	10,407.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	-32,250.00
TOTAL							222,750.00	
GRAND TOTAL							222,750.00	



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00070562 Develpt. Support Services-DSS	Salary Costs	1/1/2014	12/31/2018	UNDP	30084	UNDP	71200 International Consultants	30,000.00
				UNDP	30084	UNDP	71300 Local Consultants	30,000.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	11,426.00
	Salary National Econ.(FTA)	1/1/2017	12/31/2018	UNDP	30084	UNDP	61100 Salary Costs - NP Staff	65,000.00
	Support GOE	1/1/2009	12/31/2018	UNDP	30084	UNDP	71600 Travel	10,000.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	50,000.00
TOTAL								196,426.00
GRAND TOTAL								196,426.00



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Project Title: Development Support Services Mauritania

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00070562 Develpt. Support Services-DSS	Salary National Econ.(FTA)	1/1/2017	12/31/2018	UNDP	30084	UNDP	61100 Salary Costs - NP Staff	110,000.00
				UNDP	30084	UNDP	71300 Local Consultants	20,000.00
	Support GOE	1/1/2009	12/31/2018	UNDP	30084	UNDP	71300 Local Consultants	70,000.00
				UNDP	30084	UNDP	71500 UN Volunteers	50,000.00
TOTAL								250,000.00
GRAND TOTAL								250,000.00