



Empowered lives.  
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# Annual Work Plan

## Mauritania - Nouakchott

**Project:** 00070503

**Report Date:** 1/22/2020

**Project Title:** Streghten capacities in Disaster Risk Management

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084446 Improved coordination	Coordination	11/18/2012	12/31/2018	UNDP	04170	UNDP	71400 Contractual Services - Individ	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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# Annual Work Plan

## Mauritania - Nouakchott

**Project:** 00070503

**Report Date:** 1/22/2020

**Project Title:** Strengthen capacities in Disaster Risk Management

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084446 Improved coordination	Coordination	11/18/2012	12/31/2018	UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04170	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
TOTAL							0.00	
GRAND TOTAL							0.00	



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# Annual Work Plan

## Mauritania - Nouakchott

**Project:** 00070503

**Report Date:** 1/22/2020

**Project Title:** Strengthen capacities in Disaster Risk Management

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084446 Improved coordination	Contribution au DPC	1/1/2015	12/31/2018	UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	8,200.00
	Coordination	11/18/2012	12/31/2018	UNDP	04000	UNDP	71200 International Consultants	30,000.00
				UNDP	04000	UNDP	71600 Travel	10,600.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	7,200.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	13,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
TOTAL							69,000.00	
GRAND TOTAL							69,000.00	



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# Annual Work Plan

## Mauritania - Nouakchott

**Project:** 00070503

**Report Date:** 1/22/2020

**Project Title:** Strengthen capacities in Disaster Risk Management

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084446 Improved coordination	Contribution au DPC	1/1/2015	12/31/2018	UNDP	04000	UNDP	65100 After Service Insurance	1,615.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	70,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	13,390.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	2,735.00
				UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	782.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	4,545.00
				UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	4,158.00
	Coordination	11/18/2012	12/31/2018	UNDP	04000	UNDP	71200 International Consultants	1,305.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	35,340.00
				UNDP	04000	UNDP	72300 Materials & Goods	7,001.00
				UNDP	04000	UNDP	72500 Supplies	2,121.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	5,784.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	3,142.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,465.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	3,200.00
				UNDP	04000	UNDP	71600 Travel	54,167.00
				UNDP	04000	UNDP	71300 Local Consultants	50,245.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,333.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	29,793.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,040.00
UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	5,470.00				



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**Project:** 00070503

**Report Date:** 1/22/2020

**Project Title:** Strengthen capacities in Disaster Risk Management

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						304,631.00			
GRAND TOTAL						304,631.00			



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**Project:** 00070503

**Report Date:** 1/22/2020

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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084446 Improved coordination	Appui événements nationaux	11/18/2012	12/31/2018	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	6,000.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
	Contribution au DPC	1/1/2015	12/31/2018	UNDP	04000	UNDP	65100 After Service Insurance	400.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	3,400.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	600.00
				UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	1,600.00
				UNDP	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	100.00
	Coordination	11/18/2012	12/31/2018	UNDP	04000	UNDP	71600 Travel	7,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	8,000.00
				UNDP	04000	UNDP	71300 Local Consultants	12,000.00
	COP24	11/18/2012	12/31/2018	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	04000	UNDP	71600 Travel	22,900.00
	Renfor capacités ONM	11/18/2012	12/31/2018	UNDP	04000	UNDP	71300 Local Consultants	6,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	4,000.00
	Renforcement capacités DGPC	11/18/2012	12/31/2018	UNDP	04000	UNDP	72200 Equipment and Furniture	27,510.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	5,000.00
UNDP				04000	UNDP	71600 Travel	10,000.00	
TOTAL								132,510.00
GRAND TOTAL								132,510.00



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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084446 Improved coordination	Appui événements nationaux	11/18/2012	12/31/2018	UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	23,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
	Contribution au DPC	1/1/2015	12/31/2018	UNDP	04000	UNDP	63200 Non-Recurrent Payroll - GS Stf	12,000.00
	Coordination	11/18/2012	12/31/2018	UNDP	04000	UNDP	71600 Travel	4,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	8,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
	COP24	11/18/2012	12/31/2018	UNDP	04000	UNDP	71600 Travel	17,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
	Renfor capacités ONM	11/18/2012	12/31/2018	UNDP	04000	UNDP	72200 Equipment and Furniture	31,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	71600 Travel	3,000.00
	Renforcement capacités DGPC	11/18/2012	12/31/2018	UNDP	04000	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	4,000.00



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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084446 Improved coordination	Renforcement capacités DGPC	11/18/2012	12/31/2018	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	25,500.00
TOTAL								140,000.00
GRAND TOTAL								140,000.00





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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084446 Improved coordination	Appui événements nationaux	11/18/2012	12/31/2018	UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	5,000.00
	Base de données/ pertes dommag	11/18/2012	12/31/2019	UNDP	04000	UNDP	71200 International Consultants	20,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	2,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	9,000.00
				UNDP	04000	UNDP	71600 Travel	4,000.00
	Communication et visibilité	11/18/2012	12/31/2019	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,400.00
	Contribution au DPC	1/1/2015	12/31/2018	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	10,000.00
	Coordination	11/18/2012	12/31/2018	UNDP	04000	UNDP	72500 Supplies	300.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71300 Local Consultants	6,600.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				UNDP	04000	UNDP	71600 Travel	6,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
	COP24	11/18/2012	12/31/2018	UNDP	04000	UNDP	71600 Travel	13,900.00
	Système Communautaires/Alerte	11/18/2012	12/31/2019	UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	4,000.00
UNDP				04000	UNDP	71600 Travel	3,000.00	



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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									100,000.00
GRAND TOTAL									100,000.00