



Empowered lives.  
Resilient nations.

# Annual Work Plan

Mauritania - Nouakchott

**Project:** 00073413

**Report Date:** 1/22/2020

**Project Title:** Appui Execution Nationale (NEX)

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086225 Capacites Coordination Program	etablir et mettre à j matrice	4/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
	Mise en place Cellule NEX	5/1/2013	12/31/2014	MAU-National Execution	04000	UNDP	71300 Local Consultants	9,000.00
				MAU-National Execution	04000	UNDP	72200 Equipment and Furniture	8,000.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	10,000.00
organiser atelier annuels plan	4/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,515.00	
TOTAL								32,515.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Mauritania - Nouakchott

**Project:** 00073413

**Report Date:** 1/22/2020

**Project Title:** Appui Execution Nationale (NEX)

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086226 Renforcer Capacites Nationales	Cadre harmonisé de programm	1/1/2014	12/31/2015	MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	Mise en oeuvre HACT	6/1/2013	12/31/2014	MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	9,779.00
	Renforcement Capacités/ formatio	4/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
TOTAL								24,779.00
GRAND TOTAL								57,294.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Mauritania - Nouakchott

**Project:** 00073413

**Report Date:** 1/22/2020

**Project Title:** Appui Execution Nationale (NEX)

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086225 Capacites Coordination Program	etablir et mettre à j matrice	4/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	72200 Equipment and Furniture	3,000.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	2,000.00
	Mise en place Cellule NEX	5/1/2013	12/31/2014	MAU-National Execution	04000	UNDP	71300 Local Consultants	44,000.00
				MAU-National Execution	30000	UNFPA	74500 Miscellaneous Expenses	0.00
				MAU-National Execution	04000	UNDP	71400 Contractual Services - Individ	7,000.00
	organiser atelier annuels plan	4/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	8,000.00
MAU-National Execution				04000	UNDP	75700 Training, Workshops and Confer	4,000.00	
TOTAL								68,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Mauritania - Nouakchott

**Project:** 00073413

**Report Date:** 1/22/2020

**Project Title:** Appui Execution Nationale (NEX)

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086226 Renforcer Capacites Nationales	ateliers de format° sur outils	4/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,000.00	
	Mise en oeuvre HACT	6/1/2013	12/31/2014	MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	5,000.00	
	Renforment Capacités/ formatio	4/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71300 Local Consultants	5,000.00	
	RMP UNDAF Axe 1 Effet 1		1/1/2013	12/31/2016	MAU-National Execution	30000	UNESCO	71300 Local Consultants	0.00
					MAU-National Execution	30000	UNHCR	71300 Local Consultants	0.00
					MAU-National Execution	30000	ILO	71300 Local Consultants	0.00
	RMP UNDAF Axe 4		1/1/2013	12/31/2016	MAU-National Execution	30000	UNHCR	71300 Local Consultants	0.00
					MAU-National Execution	30000	UNICEF	71300 Local Consultants	3,306.00
					MAU-National Execution	30000	UNFPA	71300 Local Consultants	3,000.00
					MAU-National Execution	30000	UNHCHR	71300 Local Consultants	0.00
Suivi-Evaluation		1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71300 Local Consultants	20,000.00	
				MAU-National Execution	04000	UNDP	71600 Travel	12,152.00	
TOTAL								58,458.00	
GRAND TOTAL								126,458.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Mauritania - Nouakchott

**Project:** 00073413

**Report Date:** 1/22/2020

**Project Title:** Appui Execution Nationale (NEX)

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086225 Capacites Coordination Program	Contribution DPC	1/1/2015	12/31/2016	MAU-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	7,500.00	
	Mecanism de coordinat° / conve	4/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	0.00	
	Mise en place Cellule NEX		5/1/2013	12/31/2014	MAU-National Execution	04000	UNDP	71400 Contractual Services - Individ	11,000.00
					MAU-National Execution	04000	UNDP	71300 Local Consultants	45,000.00
					MAU-National Execution	30000	UNFPA	71300 Local Consultants	0.00
					MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
TOTAL								67,500.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Mauritania - Nouakchott

**Project:** 00073413

**Report Date:** 1/22/2020

**Project Title:** Appui Execution Nationale (NEX)

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086226 Renforcer Capacites Nationales	Appui au CPD	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00	
	Cadre harmonisé de programm	1/1/2014	12/31/2015	MAU-National Execution	04000	UNDP	71300 Local Consultants	1,000.00	
	Renforcement Capacités/ formatio	4/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71300 Local Consultants	11,500.00	
	Suivi-Evaluation		1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
					MAU-National Execution	30000	UNHCR	71300 Local Consultants	1,493.00
					MAU-National Execution	30000	OHCHR	71300 Local Consultants	789.00
					MAU-National Execution	30000	UNDP	71300 Local Consultants	5,218.00
					MAU-National Execution	30000	UNICEF	71300 Local Consultants	1,056.00
MAU-National Execution	30000	UNFPA	71300 Local Consultants	1,500.00					
TOTAL								32,556.00	
GRAND TOTAL								100,056.00	



Empowered lives.  
Resilient nations.

## Annual Work Plan

### Mauritania - Nouakchott

**Project:** 00073413

**Report Date:** 1/22/2020

**Project Title:** Appui Execution Nationale (NEX)

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086225 Capacites Coordination Program	Contribution DPC	1/1/2015	12/31/2016	MAU-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	18,500.00
	Mise en place Cellule NEX	5/1/2013	12/31/2014	MAU-National Execution	04000	UNDP	71300 Local Consultants	21,000.00
TOTAL								39,500.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Mauritania - Nouakchott

**Project:** 00073413

**Report Date:** 1/22/2020

**Project Title:** Appui Execution Nationale (NEX)

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086226 Renforcer Capacites Nationales	Appui au CPD	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	-52,500.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	20,000.00
				MAU-National Execution	04000	UNDP	71200 International Consultants	40,000.00
	Renforcement Capacités/ formatio	4/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	62,500.00
	Suivi-Evaluation	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
TOTAL								70,000.00
GRAND TOTAL								109,500.00





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Mauritania - Nouakchott

**Project:** 00073413

**Report Date:** 1/22/2020

**Project Title:** Appui Execution Nationale (NEX)

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086225 Capacites Coordination Program	Contribution DPC	1/1/2015	12/31/2016	MAU-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	5,400.00
	Mise en place Cellule NEX	5/1/2013	12/31/2014	MAU-National Execution	04000	UNDP	71300 Local Consultants	24,000.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	5,000.00
TOTAL								34,400.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Mauritania - Nouakchott

**Project:** 00073413

**Report Date:** 1/22/2020

**Project Title:** Appui Execution Nationale (NEX)

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086226 Renforcer Capacites Nationales	Appui au CPD	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	26,800.00
				MAU-National Execution	04000	UNDP	71600 Travel	20,000.00
	Contribution DPC	1/1/2013	12/31/2017	MAU-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	9,000.00
				MAU-National Execution	04000	UNDP	71600 Travel	2,000.00
	Renfort Capacités/ formatio	4/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	6,000.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	42,000.00
	Suivi-Evaluation	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	9,800.00
TOTAL								115,600.00
GRAND TOTAL								150,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Mauritania - Nouakchott

**Project:** 00073413

**Report Date:** 1/22/2020

**Project Title:** Appui Execution Nationale (NEX)

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086225 Capacites Coordination Program	Mise en place Cellule NEX	5/1/2013	12/31/2014	MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71300 Local Consultants	10,052.69
				MRT-Direction des Stratégies	04000	UNDP	71300 Local Consultants	22,980.31
TOTAL								33,033.00



Empowered lives.  
Resilient nations.

## Annual Work Plan

Mauritania - Nouakchott

**Project:** 00073413

**Report Date:** 1/22/2020

**Project Title:** Appui Execution Nationale (NEX)

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086226 Renforcer Capacites Nationales	Contribution DPC	1/1/2013	12/31/2017	UNDP	04000	UNDP	63200 Non-Recurrent Payroll - GS Stf	12,000.00
	Renfortment Capacités/ formatio	4/1/2013	12/31/2016	UNDP	04000	UNDP	72100 Contractual Services- Companies	79,000.00
TOTAL								91,000.00
GRAND TOTAL								124,033.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Mauritania - Nouakchott

**Project:** 00073413

**Report Date:** 1/22/2020

**Project Title:** Appui Execution Nationale (NEX)

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086225 Capacites Coordination Program	Mise en place Cellule NEX	5/1/2013	12/31/2014	MRT-Direction des Stratégies	04000	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
TOTAL								20,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Mauritania - Nouakchott

**Project:** 00073413

**Report Date:** 1/22/2020

**Project Title:** Appui Execution Nationale (NEX)

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086226 Renforcer Capacites Nationales	Appui au CPD	1/1/2013	12/31/2016	UNDP	04000	UNDP	71200 International Consultants	20,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	Cadre harmonisé de programm	1/1/2014	12/31/2015	UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	71300 Local Consultants	11,000.00
	Contribution DPC	1/1/2013	12/31/2017	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	10,000.00
	Renforment Capacités/ formatio	4/1/2013	12/31/2016	UNDP	04000	UNDP	71600 Travel	20,000.00
				UNDP	04000	UNDP	71200 International Consultants	10,000.00
	Suivi-Evaluation	1/1/2013	12/31/2016	UNDP	04000	UNDP	71300 Local Consultants	9,000.00
UNDP				04000	UNDP	71400 Contractual Services - Individ	11,000.00	
TOTAL								101,000.00
GRAND TOTAL								121,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Mauritania - Nouakchott

**Project:** 00073413

**Report Date:** 1/22/2020

**Project Title:** Appui Execution Nationale (NEX)

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086226 Renforcer Capacites Nationales	Suivi-Evaluation	1/1/2013	12/31/2016	UNDP	04000	UNDP	71200 International Consultants	20,000.00
TOTAL								20,000.00
GRAND TOTAL								20,000.00