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Annual Work Plan

Mauritania - Nouakchott

Project: 00073846

Report Date: 1/22/2020

Project Title: Croissance inclusive

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086466 Outils de planif et de gestion	1 Cadre program macroéconomiqu	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	4,411.00
				MAU-National Execution	04000	UNDP	71600 Travel	13,586.00
				MAU-National Execution	04000	UNDP	71200 International Consultants	7,983.00
	10Appui SecretariaGénéral Gouv	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MAU-National Execution	04000	UNDP	71200 International Consultants	0.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAU-National Execution	04000	UNDP	71600 Travel	0.00
	11Renforc Cellules Rég SE MAED	1/1/2013	12/31/2016	MAU-National Execution	30071	MAU	72400 Communic & Audio Visual Equip	0.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MAU-National Execution	30000	MAU	75100 Facilities & Administration	586.00
				MAU-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	7,876.00
				MAU-National Execution	04000	UNDP	71500 UN Volunteers	13,385.00
				MAU-National Execution	30000	MAU	72200 Equipment and Furniture	7,794.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,185.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAU-National Execution	30071	MAU	72200 Equipment and Furniture	12,308.00
	12 Appu au post 2015	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	101,922.00
				MAU-National Execution	04000	UNDP	72200 Equipment and Furniture	292.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	44,690.00
14 Elaborati RNDH 2013	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	11,862.00	



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00086466 Outils de planif et de gestion	14 Elaborati RNDH 2013	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MAU-National Execution	04000	UNDP	71600 Travel	0.00
	15 Progr appui So Civile	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	6,044.00
				MAU-National Execution	04000	UNDP	71200 International Consultants	18,029.00
				MAU-National Execution	04000	UNDP	71600 Travel	4,906.00
	16 Renfor cap acteurs SC	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAU-National Execution	04000	UNDP	71600 Travel	11,022.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	39,172.00
				MAU-National Execution	04000	UNDP	71200 International Consultants	71.00
	18 Appui DG Secteur privé	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,927.00
				MAU-National Execution	04000	UNDP	71600 Travel	4,600.00
	19 Consolidation du DAD	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71300 Local Consultants	8,753.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	24,270.00
				MAU-National Execution	04000	UNDP	71600 Travel	15,662.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
	20 Appui PNV en MRT	1/1/2013	12/31/2013	MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1.00
				MAU-National Execution	04000	UNDP	71600 Travel	1.00
				MAU-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				MAU-National Execution	04000	UNDP	71200 International Consultants	0.00
				MAU-National Execution	04000	UNDP	BA004 Vehicles - Budget	1.00



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00086466 Outils de planif et de gestion	20 Appui PNV en MRT	1/1/2013	12/31/2013	MAU-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	7,875.00
				MAU-National Execution	04000	UNDP	BA007 IT&C - Budget	4,762.00
	3 Appui Cellule performa	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
	6 Assises CSLP	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	50,463.00
				MAU-National Execution	04000	UNDP	71600 Travel	0.00
	7. Prog Région. Lutte ctr Pauv	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71600 Travel	0.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAU-National Execution	30071	MAU	72100 Contractual Services-Companies	0.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	71.00
				MAU-National Execution	30000	MAU	75700 Training, Workshops and Confer	0.00
	8 Renforce capacite acteur	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71200 International Consultants	11,500.00
				MAU-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	8,333.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	10,460.69
				MAU-National Execution	04000	UNDP	71600 Travel	39,455.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	11,000.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
	9 Appui à l'IMES	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
MAU-National Execution				04000	UNDP	74500 Miscellaneous Expenses	0.00	
MAU-National Execution				04000	UNDP	75700 Training, Workshops and Confer	0.00	
MAU-National Execution				04000	UNDP	71600 Travel	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						516,185.69			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086467 Capacités du système Statistiq	1Analyse Données Recensemt2012	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71600 Travel	0.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
	2 Appui réalisation EPCV	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71600 Travel	2,710.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
	3 Mact comptabilité social	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAU-National Execution	04000	UNDP	71600 Travel	1,100.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
TOTAL							3,810.00	
GRAND TOTAL							519,995.69	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086466 Outils de planif et de gestion	1 Cadre program macroéconomiqu	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71200 International Consultants	0.00
				MAU-National Execution	04000	UNDP	71600 Travel	10,000.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	9,800.00
	11 Renforc Cellules Rég SE MAED	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	72200 Equipment and Furniture	8,800.00
				MAU-National Execution	04000	UNDP	71600 Travel	0.00
				MAU-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				MAU-National Execution	04000	UNDP	71500 UN Volunteers	12,800.00
	16 Renfor cap acteurs SC	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71300 Local Consultants	5,000.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	64,100.00
				MAU-National Execution	04000	UNDP	71600 Travel	4,600.00
				MAU-National Execution	04000	UNDP	72700 Hospitality/Catering	6,800.00
	21. Polit Stratégie Sectorielle	1/1/2014	12/31/2016	MAU-National Execution	04000	UNDP	71400 Contractual Services - Individ	50.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services- Companies	150.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	3,300.00
	22. Cadre accélération OMD	1/1/2014	12/31/2016	MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,050.00
				MAU-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	150.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	8,450.00
				MAU-National Execution	04000	UNDP	71600 Travel	0.00
	23. Diffusion bonnes pratiques	1/1/2014	12/31/2016	MAU-National Execution	04000	UNDP	71600 Travel	6,150.00
				MAU-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,200.00



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00086466 Outils de planif et de gestion	23. Diffusion bonnes pratiques	1/1/2014	12/31/2016	MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	13,600.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	6,600.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	4,500.00
				MAU-National Execution	04000	UNDP	72200 Equipment and Furniture	2,700.00
				MAU-National Execution	04000	UNDP	71200 International Consultants	6,000.00
	24. Promotion du secteur privé	1/1/2014	12/31/2016	MAU-National Execution	04000	UNDP	71600 Travel	0.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MAU-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	8,500.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
	25. Agenda nat efficacité aide	1/1/2014	12/31/2016	MAU-National Execution	04000	UNDP	71300 Local Consultants	3,050.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	500.00
				MAU-National Execution	04000	UNDP	71600 Travel	8,500.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
	26. Analyse Développement Humain	1/1/2014	12/31/2016	MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	10,500.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	500.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
	27. Mise en oeuvre Agenda 2030	1/1/2014	12/31/2016	MAU-National Execution	04000	UNDP	71600 Travel	2,380.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	3,920.00
MAU-National Execution				04000	UNDP	75700 Training, Workshops and Confer	12,600.00	



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00086466 Outils de planif et de gestion	6 Assises CSLP	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71300 Local Consultants	23,415.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	60,170.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	29,260.00
				MAU-National Execution	04000	UNDP	71500 UN Volunteers	0.00
				MAU-National Execution	04000	UNDP	71600 Travel	55.00
				MAU-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
	7. Prog Région. Lutte ctr Pauv	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	8,100.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	40,200.00
	8 Renforce capacit acteur	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71600 Travel	31,300.00
				MAU-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	900.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	20,300.00
				MAU-National Execution	04000	UNDP	71200 International Consultants	60.00
				MAU-National Execution	04000	UNDP	72500 Supplies	6,520.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	16,100.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,870.00
TOTAL							468,500.00	



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00086467 Capacités du système Statistiq	1Analyse Données Recensem2012	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	40,530.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
	3 Mact comptabilité social	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71600 Travel	5,700.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	27,300.00
TOTAL								73,530.00
GRAND TOTAL								542,030.00



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00086466 Outils de planif et de gestion	1 Cadre program macroéconomiqu	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71600 Travel	14,358.00
				MAU-National Execution	04000	UNDP	71200 International Consultants	0.00
				MAU-National Execution	04000	UNDP	72200 Equipment and Furniture	453.00
				MAU-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				MAU-National Execution	04000	UNDP	72700 Hospitality/Catering	0.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	10,466.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	579.00
				MAU-National Execution	04000	UNDP	71400 Contractual Services - Individ	17.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	7,472.00
	11Renforc Cellules Rég SE MAED	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71600 Travel	1,437.00
				MAU-National Execution	04000	UNDP	71400 Contractual Services - Individ	307.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	43.00
				MAU-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	4,530.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,650.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	3,013.00
				MAU-National Execution	04000	UNDP	71500 UN Volunteers	34,311.00
				MAU-National Execution	04000	UNDP	72500 Supplies	224.00
	12 Appu au post 2015	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	107.00
14 Elaborati RNDH 2013	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00	



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00086466 Outils de planif et de gestion	16 Renfor cap acteurs SC	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	72800 Information Technology Equipmt	1,645.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	3,541.00
				MAU-National Execution	04000	UNDP	72200 Equipment and Furniture	586.00
				MAU-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	3,045.00
				MAU-National Execution	04000	UNDP	71600 Travel	22,750.00
				MAU-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	685.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,045.00
	2 Etude cycle de projet	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	153.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	37.00
	21.Polit Stratégie Sectorielle	1/1/2014	12/31/2016	MAU-National Execution	04000	UNDP	72200 Equipment and Furniture	253.00
				MAU-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				MAU-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,364.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	337.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	947.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	104,195.00
	23.Diffusion bonnes pratiques	1/1/2014	12/31/2016	MAU-National Execution	04000	UNDP	71200 International Consultants	2,153.00
				MAU-National Execution	04000	UNDP	71600 Travel	9,244.00



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00086466 Outils de planif et de gestion	23. Diffusion bonnes pratiques	1/1/2014	12/31/2016	MAU-National Execution	04000	UNDP	72200 Equipment and Furniture	190.00
				MAU-National Execution	04000	UNDP	72500 Supplies	2,660.00
				MAU-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	6,719.00
				MAU-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	616.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	3,291.00
				MAU-National Execution	04000	UNDP	72800 Information Technology Equipmt	5,470.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,023.00
	24. Promotion du secteur privé	1/1/2014	12/31/2016	MAU-National Execution	04000	UNDP	71200 International Consultants	3,635.00
				MAU-National Execution	04000	UNDP	72200 Equipment and Furniture	504.00
				MAU-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	3,541.00
				MAU-National Execution	04000	UNDP	71600 Travel	4,096.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	5,484.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	3,256.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	868.00
	25. Agenda nat efficacité aide	1/1/2014	12/31/2016	MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAU-National Execution	04000	UNDP	71600 Travel	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086466 Outils de planif et de gestion	26. Analyse Développement Humain	1/1/2014	12/31/2016	MAU-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				MAU-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				MAU-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,794.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	29,459.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	63,097.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	632.00
				MAU-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	107.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	85.00
				MAU-National Execution	04000	UNDP	71600 Travel	30.00
				MAU-National Execution	04000	UNDP	72700 Hospitality/Catering	0.00
	27. Mise en oeuvre Agenda 2030	1/1/2014	12/31/2016	MAU-National Execution	04000	UNDP	71600 Travel	47,292.00
				MAU-National Execution	04000	UNDP	72200 Equipment and Furniture	14,980.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	34,037.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	507.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	9,132.00
				MAU-National Execution	04000	UNDP	72700 Hospitality/Catering	0.00
	28. EvalPolitPubliques	1/1/2015	12/31/2016	MAU-National Execution	04000	UNDP	71600 Travel	23,647.00
				MAU-National Execution	04000	UNDP	72700 Hospitality/Catering	0.00
				MAU-National Execution	04000	UNDP	72200 Equipment and Furniture	644.00
				MAU-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	0.00



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Project: 00073846
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Report Date: 1/22/2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086466 Outils de planif et de gestion	28. EvalPolitPubliques	1/1/2015	12/31/2016	MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	9,940.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	32,565.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	2,427.00
				MAU-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	112.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	28,515.00
	29. HabilitatFemmesRurales	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	237.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
	3 Appui Cellule performa	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	237.00
	6 Assises CSLP	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71600 Travel	1,984.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	392.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	557.00
	8 Renforce capacit acteur	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				MAU-National Execution	04000	UNDP	72700 Hospitality/Catering	0.00
				MAU-National Execution	04000	UNDP	71600 Travel	14,500.00
				MAU-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,161.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	3,636.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	579.00
				MAU-National Execution	04000	UNDP	71200 International Consultants	0.00
	MAU-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086466 Outils de planif et de gestion	8 Renforce capacite acteur	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
	Contribution au DPC	1/1/2015	12/31/2016	MAU-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	0.00
				MAU-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	59,696.00
	Real.PlateformeE-Commerce	1/1/2015	12/31/2016	MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	216.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	27,449.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	97.00
	Renf. Capacités / Foncier	1/1/2015	12/31/2016	MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	285.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
TOTAL								703,466.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086467 Capacités du système Statistiq	1Analyse Données Recensem2012	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
	AnalysesDonneesSocio-Economiqu	1/1/2015	12/31/2016	MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				MAU-National Execution	04000	UNDP	71600 Travel	0.00
TOTAL								0.00
GRAND TOTAL								703,466.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086466 Outils de planif et de gestion	1 Cadre program macroéconomiqu	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MAU-National Execution	04000	UNDP	71600 Travel	5,697.00
				MAU-National Execution	04000	UNDP	72800 Information Technology Equipmt	19,200.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	6,353.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,067.00
				MAU-National Execution	04000	UNDP	71200 International Consultants	67,790.00
				MAU-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	3,544.00
	11Renforc Cellules Rég SE MAED	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	3,177.00
				MAU-National Execution	04000	UNDP	71600 Travel	14,505.00
				MAU-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	2,413.00
				MAU-National Execution	04000	UNDP	72200 Equipment and Furniture	170.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	87.00
				MAU-National Execution	04000	UNDP	71500 UN Volunteers	39,918.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	4,679.00
	14 Elaborati RNDH 2013	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
	16 Renfor cap acteurs SC	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	563.00
				MAU-National Execution	04000	UNDP	71600 Travel	16,503.00
				MAU-National Execution	04000	UNDP	72300 Materials & Goods	103.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086466 Outils de planif et de gestion	16 Renfor cap acteurs SC	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MAU-National Execution	04000	UNDP	72200 Equipment and Furniture	1,639.00
				MAU-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	114.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	2,997.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	20,313.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,756.00
	21.Polit Stratégie Sectorielle	1/1/2014	12/31/2016	MAU-National Execution	04000	UNDP	71600 Travel	51,061.00
				MAU-National Execution	04000	UNDP	71200 International Consultants	43,568.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	8,518.00
				MAU-National Execution	04000	UNDP	72300 Materials & Goods	985.00
				MAU-National Execution	04000	UNDP	72500 Supplies	100.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	26,225.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	127.00
				MAU-National Execution	04000	UNDP	72200 Equipment and Furniture	3,970.00
	22.Cadre accélération OMD	1/1/2014	12/31/2016	MAU-National Execution	04000	UNDP	71600 Travel	1,000.00
				MAU-National Execution	04000	UNDP	71400 Contractual Services - Individ	4,431.00
	23.Diffusion bonnes pratiques	1/1/2014	12/31/2016	MAU-National Execution	04000	UNDP	71400 Contractual Services - Individ	4,431.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MAU-National Execution	04000	UNDP	71600 Travel	0.00
	24.Promotion du secteur privé	1/1/2014	12/31/2016	MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
MAU-National Execution				04000	UNDP	71300 Local Consultants	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086466 Outils de planif et de gestion	25. Agenda nat efficacité aide	1/1/2014	12/31/2016	MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAU-National Execution	04000	UNDP	71600 Travel	0.00
	26. Analyse Développement Humain	1/1/2014	12/31/2016	MAU-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,212.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	946.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	5,110.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MAU-National Execution	04000	UNDP	72200 Equipment and Furniture	204.00
	27. Mise en oeuvre Agenda 2030	1/1/2014	12/31/2016	MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAU-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	42,163.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	681.00
				MAU-National Execution	04000	UNDP	71600 Travel	2,253.00
				MAU-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,931.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
	28. EvalPolitPubliques	1/1/2015	12/31/2016	MAU-National Execution	04000	UNDP	71600 Travel	0.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	3,346.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
	29. HabilitatFemmesRurales	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
MAU-National Execution				04000	UNDP	75700 Training, Workshops and Confer	0.00	
6 Assises CSLP	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	72200 Equipment and Furniture	7,074.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086466 Outils de planif et de gestion	6 Assises CSLP	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	74700 Transport, Shipping and handle	26,771.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	1,607.00
				MAU-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	424.00
				MAU-National Execution	04000	UNDP	72300 Materials & Goods	12,682.00
	8 Renforce capacite acteur	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71200 International Consultants	5,000.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	241.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				MAU-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	936.00
				MAU-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Contribution au DPC	1/1/2015	12/31/2016	MAU-National Execution	04000	UNDP	63500 Insurance and Security Costs	1,298.00
				MAU-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	7,883.00
				MAU-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	4,163.00
				MAU-National Execution	04000	UNDP	65100 After Service Insurance	690.00
				MAU-National Execution	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	4,459.00
	Evaluation du programme	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71300 Local Consultants	3,495.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	723.00
				MAU-National Execution	04000	UNDP	71200 International Consultants	24,706.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086466 Outils de planif et de gestion	Evaluation du programme	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71600 Travel	1,837.00
	Real.PlatformeE-Commerce	1/1/2015	12/31/2016	MAU-National Execution	04000	UNDP	71600 Travel	0.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	153.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	17,163.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Renf. Capacités / Foncier	1/1/2015	12/31/2016	MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAU-National Execution	04000	UNDP	71200 International Consultants	0.00
	TOTAL							



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086467 Capacités du système Statistiq	1Analyse Données Recensem2012	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
	AnalysesDonneesSocio-Economiqu	1/1/2015	12/31/2016	MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAU-National Execution	04000	UNDP	71600 Travel	4,389.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	12,580.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
	Contribution DPC	1/1/2016	12/31/2016	MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	19,000.00
				MAU-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	1,055.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,055.00
	TOTAL							38,079.00
GRAND TOTAL							586,745.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086466 Outils de planif et de gestion	1 Cadre program macroéconomiqu	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71200 International Consultants	38,900.00
				MAU-National Execution	04000	UNDP	72200 Equipment and Furniture	250.00
				MAU-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	650.00
				MAU-National Execution	04000	UNDP	71500 UN Volunteers	8,900.00
				MAU-National Execution	04000	UNDP	71600 Travel	10,000.00
				MAU-National Execution	04000	UNDP	71400 Contractual Services - Individ	38,250.00
				MAU-National Execution	04000	UNDP	72900 MDTF & DBS Reporting	200.00
				MAU-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	0.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	127,850.00
	MAU-National Execution	04000	UNDP	BA012 Asset NBV Transfer- Budget	13,500.00			
	11Renforc Cellules Rég SE MAED	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	450.00
				MAU-National Execution	04000	UNDP	71500 UN Volunteers	200.00
	16 Renfor cap acteurs SC	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	350.00
				MAU-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	150.00
				MAU-National Execution	04000	UNDP	71600 Travel	2,200.00
				MAU-National Execution	04000	UNDP	72200 Equipment and Furniture	300.00
	21.Polit Stratégie Sectorielle	1/1/2014	12/31/2016	MAU-National Execution	04000	UNDP	71200 International Consultants	1,800.00
				MAU-National Execution	04000	UNDP	72200 Equipment and Furniture	3,000.00
				MAU-National Execution	04000	UNDP	71600 Travel	12,500.00
				MAU-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,600.00
MAU-National Execution				04000	UNDP	72100 Contractual Services-Companies	140,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086466 Outils de planif et de gestion	21.Polit Stratégie	1/1/2014	12/31/2016	MAU-National Execution	04000	UNDP	71300 Local Consultants	1,350.00
	26.Analyse Développement Humain	1/1/2014	12/31/2016	MAU-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	150.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	4,300.00
	27.Mise en oeuvre Agenda 2030	1/1/2014	12/31/2016	MAU-National Execution	04000	UNDP	72200 Equipment and Furniture	50.00
				MAU-National Execution	04000	UNDP	71600 Travel	10,300.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,300.00
	6 Assises CSLP	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	300.00
	8 Renforce capacite acteur	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71600 Travel	1,800.00
				MAU-National Execution	04000	UNDP	72800 Information Technology Equipmt	450.00
				MAU-National Execution	04000	UNDP	74700 Transport, Shipping and handle	350.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	150.00
				MAU-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,450.00
	Contribution au DPC	1/1/2015	12/31/2016	MAU-National Execution	04000	UNDP	63500 Insurance and Security Costs	16,750.00
				MAU-National Execution	04000	UNDP	74500 Miscellaneous Expenses	-30,000.00
				MAU-National Execution	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	15,050.00
				MAU-National Execution	04000	UNDP	65100 After Service Insurance	11,150.00
MAU-National Execution				04000	UNDP	64200 Staff Mgmt Costs - GS Staff	700.00	
MAU-National Execution				04000	UNDP	71400 Contractual Services - Individ	30,000.00	
MAU-National Execution				04000	UNDP	61100 Salary Costs - NP Staff	48,100.00	
MAU-National Execution				04000	UNDP	62100 Recur Payroll Costs - NP Staff	15,900.00	
MAU-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	1,450.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086466 Outils de planif et de gestion	Contribution au DPC	1/1/2015	12/31/2016	MAU-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	80,000.00
				MAU-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	4,950.00
				MAU-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	22,700.00
				MAU-National Execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	11,700.00
				MAU-National Execution	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	1,000.00
	Evaluation du programme	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71300 Local Consultants	250.00
				MAU-National Execution	04000	UNDP	71600 Travel	350.00
				MAU-National Execution	04000	UNDP	71200 International Consultants	1,250.00
	TOTAL							665,300.00
GRAND TOTAL							665,300.00	



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Annual Work Plan

Mauritania - Nouakchott

Project: 00073846

Report Date: 1/22/2020

Project Title: Croissance inclusive

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086466 Outils de planif et de gestion	1 Cadre program macroéconomiqu	1/1/2013	12/31/2016	MAU-National Execution	04000	UNDP	71200 International Consultants	2,893.00
				UNDP Staff Council	04000	UNDP	71200 International Consultants	5,157.00
				UNDP Staff Council	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP Staff Council	04000	UNDP	72100 Contractual Services-Companies	3,000.00
	11Renforc Cellules Rég SE MAED	1/1/2013	12/31/2016	UNDP Staff Council	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP Staff Council	04000	UNDP	71500 UN Volunteers	39,000.00
	21.Polit Stratégie Sectorielle	1/1/2014	12/31/2016	UNDP Staff Council	04000	UNDP	71600 Travel	37,250.00
				UNDP Staff Council	04000	UNDP	71300 Local Consultants	65,000.00
				UNDP Staff Council	04000	UNDP	72100 Contractual Services-Companies	24,000.00
				UNDP Staff Council	04000	UNDP	74500 Miscellaneous Expenses	16,000.00
	26.Analyse Développemen Humain	1/1/2014	12/31/2016	UNDP Staff Council	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP Staff Council	04000	UNDP	72100 Contractual Services-Companies	24,000.00
				UNDP Staff Council	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
	27.Mise en oeuvre Agenda 2030	1/1/2014	12/31/2016	UNDP Staff Council	04000	UNDP	71600 Travel	5,000.00
				UNDP Staff Council	04000	UNDP	72100 Contractual Services-Companies	8,000.00
				UNDP Staff Council	04000	UNDP	74500 Miscellaneous Expenses	2,500.00
				UNDP Staff Council	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,500.00
	8 Renforce capacite acteur	1/1/2013	12/31/2016	UNDP Staff Council	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				UNDP Staff Council	04000	UNDP	71600 Travel	24,000.00
				UNDP Staff Council	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
Contribution au DPC		1/1/2015	12/31/2016	UNDP Staff Council	04000	UNDP	63200 Non-Recurrent Payroll - GS Stf	33,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086466 Outils de planif et de gestion	Real.PlateformeE-Commerce	1/1/2015	12/31/2016	UNDP Staff Council	04000	UNDP	72100 Contractual Services-Companies	53,100.00
				UNDP Staff Council	04000	UNDP	74500 Miscellaneous Expenses	1,100.00
TOTAL								358,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086467 Capacités du système Statistiq	AnalysesDonneesSocio-Economiqu	1/1/2015	12/31/2016	UNDP Staff Council	04000	UNDP	71300 Local Consultants	0.00
				UNDP Staff Council	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP Staff Council	04000	UNDP	72100 Contractual Services-Companies	0.00
	Contribution DPC	1/1/2016	12/31/2016	UNDP Staff Council	04000	UNDP	63200 Non-Recurrent Payroll - GS Stf	0.00
TOTAL								0.00
GRAND TOTAL								358,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086466 Outils de planif et de gestion	1 Cadre program macroéconomiqu	1/1/2013	12/31/2016	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
	11Renforc Cellules Rég SE MAED	1/1/2013	12/31/2016	UNDP	04000	UNDP	72100 Contractual Services-Companies	3,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	1,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	30,000.00
	21.Polit Stratégie Sectorielle	1/1/2014	12/31/2016	UNDP	04000	UNDP	71300 Local Consultants	55,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	4,000.00
				MRT-Direction des Stratégies	04000	UNDP	72100 Contractual Services-Companies	18,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
	24.Promotion du secteur privé	1/1/2014	12/31/2016	UNDP	04000	UNDP	72100 Contractual Services-Companies	9,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
	26.Analyse Développement Humain	1/1/2014	12/31/2016	UNDP	04000	UNDP	72100 Contractual Services-Companies	21,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
	27.Mise en oeuvre Agenda 2030	1/1/2014	12/31/2016	UNDP	04000	UNDP	72100 Contractual Services-Companies	13,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	04010	UNDP	71300 Local Consultants	40,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086466 Outils de planif et de gestion	27.Mise en oeuvre Agenda 2030	1/1/2014	12/31/2016	MRT-Direction des Stratégies	04000	UNDP	71600 Travel	11,000.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	50,000.00
				UNDP	04000	UNDP	71600 Travel	19,000.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	40,000.00
				UNDP	04010	UNDP	71600 Travel	20,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	1,000.00
	8 Renforce capacite acteur	1/1/2013	12/31/2016	UNDP	04000	UNDP	71600 Travel	21,200.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	1,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	800.00
	Contribution au DPC	1/1/2015	12/31/2016	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	32,000.00
	Real.PlateformeE-Commerce	1/1/2015	12/31/2016	UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	15,700.00
UNDP				04000	UNDP	74200 Audio Visual&Print Prod Costs	300.00	
TOTAL							443,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086467 Capacités du système Statistiq	AnalysesDonneesSocio-Economiqu	1/1/2015	12/31/2016	MRT-Office National des Statis	04000	UNDP	71300 Local Consultants	14,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	2,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				MRT-Direction des Stratégies	04000	UNDP	71300 Local Consultants	15,000.00
TOTAL								32,000.00
GRAND TOTAL								475,000.00