



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritania - Nouakchott

Project: 00074757

Report Date: 1/22/2020

Project Title: Program conjoint sur la participation politique des femm

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087014 Capacités des acteurs renforcé	Appui aux evenements internato	1/1/2013	12/31/2019	MAU-National Execution	04000	UNDP	71400 Contractual Services - Individ	4,000.00
	format prév confli Electoraux	1/1/2013	12/31/2019	MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
	Formation de conseillères muni	1/1/2013	12/31/2019	MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
	Formation des femmes pour iden	1/1/2013	12/31/2019	MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	2,000.00
TOTAL								7,000.00
GRAND TOTAL								7,000.00



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00087014 Capacités des acteurs renforcé	Appui aux evenements internato	1/1/2013	12/31/2019	MAU-National Execution	04000	UNDP	71400 Contractual Services - Individ	18,000.00
	format prév confi Electoraux	1/1/2013	12/31/2019	MAU-National Execution	04000	UNDP	71600 Travel	7,000.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
	Formation de conseillères muni	1/1/2013	12/31/2019	MAU-National Execution	04000	UNDP	71300 Local Consultants	25,000.00
Formation des femmes pour iden	1/1/2013	12/31/2019	MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	30,000.00	
TOTAL								90,000.00
GRAND TOTAL								90,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087014 Capacités des acteurs renforcé	Appui aux evenements internato	1/1/2013	12/31/2019	MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	3,000.00	
	format prév confli Electoraux	1/1/2013	12/31/2019	MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	15,000.00	
				MAU-National Execution	04000	UNDP	71600 Travel	10,000.00	
	Formation de conseillères muni	1/1/2013	12/31/2019	MAU-National Execution	04000	UNDP	71600 Travel	13,500.00	
				MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00	
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	20,000.00	
	Formation des femmes pour iden	1/1/2013	12/31/2019	MAU-National Execution	04000	UNDP	71300 Local Consultants	20,000.00	
				MAU-National Execution	04000	UNDP	71600 Travel	-11,300.00	
	TOTAL								70,200.00
	GRAND TOTAL								70,200.00



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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087014 Capacités des acteurs renforcé	Appui aux evenements internato	1/1/2013	12/31/2019	BOL-Cámara de Diputados	04000	UNDP	71300 Local Consultants	0.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MAU-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	Appui Personnes handicap	1/1/2016	12/31/2019	MAU-National Execution	30071	MAU	71300 Local Consultants	0.00
				MAU-National Execution	30000	MAU	72100 Contractual Services-Companies	0.00
				MAU-National Execution	04000	UNDP	71600 Travel	10,000.00
				MAU-National Execution	30000	UNDP	71600 Travel	0.00
	DPC	1/1/2016	12/31/2019	MAU-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	11,000.00
	format prév confli Electoraux	1/1/2013	12/31/2019	MAU-National Execution	04000	UNDP	71300 Local Consultants	20,000.00
				MAU-National Execution	04000	UNDP	72200 Equipment and Furniture	9,000.00
	Formation de conseillères muni	1/1/2013	12/31/2019	MAU-National Execution	04000	UNDP	71200 International Consultants	10,000.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	0.00
	Formation des femmes pour iden	1/1/2013	12/31/2019	MAU-National Execution	04000	UNDP	71300 Local Consultants	5,000.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
	Salaires Exp Genre	1/1/2016	12/31/2019	MAU-National Execution	04000	UNDP	71400 Contractual Services - Individ	18,000.00
Sensibilisation sur le VIH SI	1/1/2016	12/31/2019	MAU-National Execution	04000	UNDP	71600 Travel	21,000.00	
TOTAL								124,000.00
GRAND TOTAL								124,000.00



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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087014 Capacités des acteurs renforcé	Appui aux evenements internato	1/1/2013	12/31/2019	MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	13,000.00
	Appui Personnes handicap	1/1/2016	12/31/2019	MAU-National Execution	30071	MAU	71300 Local Consultants	0.00
				MAU-National Execution	30000	UNDP	71600 Travel	426.00
				MAU-National Execution	30000	MAU	72100 Contractual Services-Companies	7,593.00
				MAU-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
	format prév confli Electoraux	1/1/2013	12/31/2019	MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	7,000.00
				MAU-National Execution	04000	UNDP	71600 Travel	10,000.00
				MAU-National Execution	04000	UNDP	71400 Contractual Services - Individ	-11,900.00
	Formation de conseillères muni	1/1/2013	12/31/2019	MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
	Formation des femmes pour iden	1/1/2013	12/31/2019	MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	15,000.00
	Salaires Exp Genre	1/1/2016	12/31/2019	MAU-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				MAU-National Execution	30071	MAU	71400 Contractual Services - Individ	36,437.00
	Sensibilisation sur le VIH SI	1/1/2016	12/31/2019	MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
TOTAL								117,556.00
GRAND TOTAL								117,556.00



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087014 Capacités des acteurs renforcé	Appui aux evenements internato	1/1/2013	12/31/2019	UNDP	04000	UNDP	71300 Local Consultants	5,000.00
	Appui Personnes handicap	1/1/2016	12/31/2019	UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
	DPC	1/1/2016	12/31/2019	UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	9,000.00
	format prév confi Electoraux	1/1/2013	12/31/2019	UNDP	30000	UNDP	72100 Contractual Services-Companies	426.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	11,000.00
	Formation de conseillères muni	1/1/2013	12/31/2019	UNDP	30000	MAU	72100 Contractual Services-Companies	954.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
	Formation des femmes pour iden	1/1/2013	12/31/2019	UNDP	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				UNDP	30071	MAU	72100 Contractual Services-Companies	609.00
Salaires Exp Genre	1/1/2016	12/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	35,000.00	
TOTAL								91,989.00
GRAND TOTAL								91,989.00



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087014 Capacités des acteurs renforcé	Actualisat 1324	1/1/2013	12/31/2019	UNDP	04000	UNDP	72100 Contractual Services-Companies	12,000.00	
	Appui aux evenements internato	1/1/2013	12/31/2019	UNDP	04000	UNDP	71600 Travel	8,000.00	
	Appui Personnes handicap	1/1/2016	12/31/2019	UNDP	04000	UNDP	71300 Local Consultants	10,000.00	
	Cellules sectorielles genre	1/1/2013	12/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	12,500.00	
	DPC	1/1/2016	12/31/2019	UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	10,000.00	
	eTUD OBST Accès opport écono	1/1/2013	12/31/2019	UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00	
	Formation de conseillères muni	1/1/2013	12/31/2019	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00	
	Journée violence femmes		1/1/2013	12/31/2019	MRT-Min.Promo.Feminine	04000	UNDP	71300 Local Consultants	2,500.00
					UNDP	04000	UNDP	71300 Local Consultants	2,500.00
	Salaires Exp Genre		1/1/2016	12/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	25,000.00
Sensib VBG		1/1/2013	12/31/2019	UNDP	04000	UNDP	72100 Contractual Services-Companies	5,000.00	
TOTAL								97,500.00	
GRAND TOTAL								97,500.00	