



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritania - Nouakchott

Project: 00089934

Report Date: 1/22/2020

Project Title: Promotion des mini réseaux hybrides en Mauritanie

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095958 Mini-réseaux hybrides	Coordination du projet	1/1/2017	12/31/2020	MAU-National Execution	62000	GEFTrustee	71300 Local Consultants	7,500.00
				MAU-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	9,000.00
				MAU-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				MAU-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	3,000.00
				MAU-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
				MAU-National Execution	62000	GEFTrustee	71600 Travel	3,000.00
				MAU-National Execution	04000	UNDP	71400 Contractual Services - Individ	710.00
	Instruments politiques régleme	9/1/2017	12/31/2020	MAU-National Execution	62000	GEFTrustee	71300 Local Consultants	34,500.00
				MAU-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	40,000.00
				MAU-National Execution	62000	GEFTrustee	71200 International Consultants	10,000.00
				MAU-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	10,000.00
				MAU-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				MAU-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00
				MAU-National Execution	62000	GEFTrustee	71600 Travel	10,000.00
	MAU-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,000.00			
	Présentation modèle opérationn	9/1/2017	12/31/2020	MAU-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Renf capacités gestion système	9/1/2017	12/31/2020	MAU-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	17,500.00
				MAU-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				MAU-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00



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00095958 Mini-réseaux hybrides	Renf capacités gestion système	9/1/2017	12/31/2020	MAU-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				MAU-National Execution	62000	GEFTrustee	71200 International Consultants	10,000.00
				MAU-National Execution	62000	GEFTrustee	71600 Travel	5,000.00
				MAU-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
TOTAL							190,710.00	
GRAND TOTAL							190,710.00	



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00095958 Mini-réseaux hybrides	Contribution au DPC	1/1/2016	12/31/2020	UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	685.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	1,525.00
				MRT-Ministère Pétrole et Mine	04000	UNDP	63200 Non-Recurrent Payroll - GS Stf	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	3,685.00
				UNDP	04000	UNDP	65100 After Service Insurance	383.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	571.00
				VNM-Ministry of Info & Comm	04000	UNDP	63200 Non-Recurrent Payroll - GS Stf	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	52.00
	Coordination du projet	1/1/2017	12/31/2020	MRT-Ministère Pétrole et Mine	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	5,796.00
				MAU-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				VNM-Ministry of Info & Comm	04000	UNDP	71400 Contractual Services - Individ	38.45
				MAU-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	150.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	72100 Contractual Services-Companies	9,286.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	71600 Travel	0.00
				VNM-Ministry of Info & Comm	04000	UNDP	72100 Contractual Services-Companies	0.00
				MRT-Ministère Pétrole et Mine	04000	UNDP	72200 Equipment and Furniture	500.00
				MRT-Ministère Pétrole et Mine	04000	UNDP	72300 Materials & Goods	1,182.00
				MRT-Ministère Pétrole et Mine	04000	UNDP	72100 Contractual Services-Companies	675.00
MRT-Ministère Pétrole et Mine	62000	GEFTrustee	72200 Equipment and Furniture	2,282.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095958 Mini-réseaux hybrides	Coordination du projet	1/1/2017	12/31/2020	VNM-Ministry of Info & Comm	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	1,636.00
				UNDP	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	211.00
				VNM-Ministry of Info & Comm	62000	GEFTrustee	71600 Travel	0.00
				MAU-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	72800 Information Technology Equipmt	112.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	10.00
				MRT-Ministère Pétrole et Mine	04000	UNDP	74500 Miscellaneous Expenses	90.00
				MAU-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	2,833.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	5,331.55
				MAU-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	1,000.00
				VNM-Ministry of Info & Comm	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	31,000.00
				MRT-Ministère Pétrole et Mine	04000	UNDP	71400 Contractual Services - Individ	20,880.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	2,500.00
				VNM-Ministry of Info & Comm	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	10.00
UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,670.00				
UNDP	04000	UNDP	74700 Transport, Shipping and handle	150.00				



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00095958 Mini-réseaux hybrides	Coordination du projet	1/1/2017	12/31/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	150.00
				VNM-Ministry of Info & Comm	62000	GEFTrustee	71300 Local Consultants	0.00
				MRT-Ministère Pétrole et Mine	04000	UNDP	72500 Supplies	50.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	2,050.00
				UNDP	04000	UNDP	BA007 IT&C - Budget	0.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	10,554.00
				UNDP	04000	UNDP	65100 After Service Insurance	1,091.00
	Instruments politiques régleme	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	71200 International Consultants	44,210.00
				VNM-Ministry of Info & Comm	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	1,000.00
				VNM-Ministry of Info & Comm	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MRT-Ministère Pétrole et Mine	04000	UNDP	71400 Contractual Services - Individ	0.00
				MRT-Ministère Pétrole et Mine	04000	UNDP	72100 Contractual Services-Companies	0.00
				MAU-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	72100 Contractual Services-Companies	450.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				MAU-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,620.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	75700 Training, Workshops and Confer	-1,620.00
				UNDP	04000	UNDP	BA012 Asset NBV Transfer- Budget	1,487.00
MAU-National Execution	62000	GEFTrustee	71600 Travel	0.00				



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00095958 Mini-réseaux hybrides	Instruments politiques régleme	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	71600 Travel	1,653.00
				VNM-Ministry of Info & Comm	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				VNM-Ministry of Info & Comm	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MAU-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				VNM-Ministry of Info & Comm	62000	GEFTrustee	71300 Local Consultants	0.00
				MAU-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	450.00
				VNM-Ministry of Info & Comm	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	100,130.00
				MRT-Ministère Pétrole et Mine	62000	DHL	72200 Equipment and Furniture	0.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	71600 Travel	0.00
				VNM-Ministry of Info & Comm	04000	UNDP	72100 Contractual Services-Companies	0.00
				VNM-Ministry of Info & Comm	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				MAU-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	71300 Local Consultants	0.00
				VNM-Ministry of Info & Comm	62000	GEFTrustee	71600 Travel	0.00
				MAU-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	71200 International Consultants	0.00
MRT-Ministère Pétrole et Mine	62000	GEFTrustee	72200 Equipment and Furniture	0.00				
	Présentation modèle opérationn	9/1/2017	12/31/2020	MAU-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00



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00095958 Mini-réseaux hybrides	Présentation modèle opérationn	9/1/2017	12/31/2020	VNM-Ministry of Info & Comm	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MAU-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				MAU-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	12,520.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	71200 International Consultants	0.00
				VNM-Ministry of Info & Comm	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	161,617.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	71300 Local Consultants	0.00
				MRT-Ministère Pétrole et Mine	04000	UNDP	71400 Contractual Services - Individ	0.00
				VNM-Ministry of Info & Comm	62000	GEFTrustee	71600 Travel	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	9,622.00
				MAU-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				VNM-Ministry of Info & Comm	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	46,800.00
				MAU-National Execution	62000	GEFTrustee	71600 Travel	0.00
MRT-Ministère Pétrole et Mine	62000	GEFTrustee	71600 Travel	0.00				
VNM-Ministry of Info & Comm	04000	UNDP	72100 Contractual Services-Companies	0.00				



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00095958 Mini-réseaux hybrides	Présentation modèle opérationn	9/1/2017	12/31/2020	VNM-Ministry of Info & Comm	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MAU-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	53,050.00
				MAU-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				VNM-Ministry of Info & Comm	62000	GEFTrustee	71300 Local Consultants	0.00
				VNM-Ministry of Info & Comm	04000	UNDP	71400 Contractual Services - Individ	0.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MAU-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MAU-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	14,520.00
				UNDP	62000	GEFTrustee	72500 Supplies	5,600.00
				VNM-Ministry of Info & Comm	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Renf capacités gestion système	9/1/2017	12/31/2020	MAU-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	6,000.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				VNM-Ministry of Info & Comm	62000	GEFTrustee	71200 International Consultants	0.00
				VNM-Ministry of Info & Comm	62000	GEFTrustee	71300 Local Consultants	0.00
				VNM-Ministry of Info & Comm	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MAU-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
VNM-Ministry of Info & Comm	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00				



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00095958 Mini-réseaux hybrides	Renf capacités gestion système	9/1/2017	12/31/2020	MRT-Ministère Pétrole et Mine	62000	GEFTrustee	71300 Local Consultants	300.00
				VNM-Ministry of Info & Comm	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	300.00
				UNDP	62000	GEFTrustee	71200 International Consultants	120,000.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	71200 International Consultants	0.00
				MAU-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	650.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MAU-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	11,200.00
				MAU-National Execution	62000	GEFTrustee	71600 Travel	0.00
				VNM-Ministry of Info & Comm	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MAU-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	71600 Travel	5,000.00
UNDP	62000	GEFTrustee	72500 Supplies	600.00				
TOTAL							706,298.00	
GRAND TOTAL							706,298.00	



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00095958 Mini-réseaux hybrides	Coordination du projet	1/1/2017	12/31/2020	MAU-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	20,000.00
				MAU-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	5,000.00
				MAU-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				MRT-Ministère Pétrole et Mine	04000	UNDP	71400 Contractual Services - Individ	12,000.00
				MAU-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	15,000.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	72200 Equipment and Furniture	4,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	3,000.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	7,500.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	71300 Local Consultants	0.00
				MAU-National Execution	62000	GEFTrustee	71600 Travel	0.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
				Instruments politiques régleme	9/1/2017	12/31/2020	UNDP	62000
	MAU-National Execution	62000	GEFTrustee				74200 Audio Visual&Print Prod Costs	0.00
	MRT-Ministère Pétrole et Mine	62000	GEFTrustee				74500 Miscellaneous Expenses	0.00
UNDP	62000	GEFTrustee	71200 International Consultants				10,000.00	
			MAU-National Execution	62000	GEFTrustee	71600 Travel	0.00	



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00095958 Mini-réseaux hybrides	Instruments politiques régleme	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MAU-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MRT-Ministère Pétrole et Mine	04000	UNDP	72100 Contractual Services-Companies	13,000.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MAU-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	20,000.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	71300 Local Consultants	0.00
				MAU-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	25,000.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				MAU-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				MAU-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00			
	Présentation modèle opérationn	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	71200 International Consultants	45,000.00
				MAU-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MAU-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	20,000.00
				MAU-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	105,000.00



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Project Title: Promotion des mini réseaux hybrides en Mauritanie

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095958 Mini-réseaux hybrides	Présentation modèle opérationn	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MAU-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	71300 Local Consultants	0.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	72100 Contractual Services-Companies	7,500.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	71600 Travel	0.00
				MAU-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MAU-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				MRT-Ministère Pétrole et Mine	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				MAU-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Renf capacités gestion système	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	71200 International Consultants	15,000.00
				MAU-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MAU-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	47,500.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00



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Annual Work Plan

Mauritania - Nouakchott

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00095958 Mini-réseaux hybrides	Renf capacités gestion système	9/1/2017	12/31/2020	MRT-Ministère Pétrole et Mine	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MAU-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				MAU-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MAU-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				MRT-Ministère Pétrole et Mine	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MAU-National Execution	62000	GEFTrustee	71600 Travel	0.00
MAU-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00				
TOTAL							440,000.00	
GRAND TOTAL							440,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095958 Mini-réseaux hybrides	Coordination du projet	1/1/2017	12/31/2020	MAU-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				MAU-National Execution	62000	GEFTrustee	71300 Local Consultants	7,500.00
				MAU-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	4,000.00
				MAU-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MAU-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	3,000.00
				MAU-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	7,500.00
				MAU-National Execution	62000	GEFTrustee	71600 Travel	3,000.00
	Instruments politiques régleme	9/1/2017	12/31/2020	MAU-National Execution	62000	GEFTrustee	71300 Local Consultants	20,000.00
				MAU-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	25,000.00
				MAU-National Execution	62000	GEFTrustee	71200 International Consultants	10,000.00
				MAU-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	10,000.00
				MAU-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				MAU-National Execution	62000	GEFTrustee	71600 Travel	2,500.00
				MAU-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
	Présentation modèle opérationn	9/1/2017	12/31/2020	MAU-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	22,000.00
				MAU-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	47,642.00
				MAU-National Execution	62000	GEFTrustee	71300 Local Consultants	75,000.00
				MAU-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
				MAU-National Execution	62000	GEFTrustee	71600 Travel	15,000.00
				MAU-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	15,000.00
	Renf capacités gestion système	9/1/2017	12/31/2020	MAU-National Execution	62000	GEFTrustee	71300 Local Consultants	10,000.00



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00095958 Mini-réseaux hybrides	Renf capacités gestion système	9/1/2017	12/31/2020	MAU-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				MAU-National Execution	62000	GEFTrustee	71200 International Consultants	10,000.00
				MAU-National Execution	62000	GEFTrustee	71600 Travel	10,000.00
				MAU-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00
				MAU-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
TOTAL							325,142.00	
GRAND TOTAL							325,142.00	