



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritania - Nouakchott

Project: 00091699

Report Date: 1/22/2020

Project Title: Resilience et Securite Humaines

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096773 Resilience of communities	Challenges and gaps capacity	9/1/2016	8/31/2018	UNDP	30000	UNTFHS	71200 International Consultants	35,000.00
				UNDP	30000	UNTFHS	71400 Contractual Services - Individ	4,000.00
				UNDP	30000	UNTFHS	72500 Supplies	4,000.00
				UNDP	30000	UNTFHS	71600 Travel	15,638.00
	Knowledge and awareness	9/1/2016	8/31/2018	UNDP	30000	UNTFHS	71600 Travel	8,000.00
				UNDP	30000	UNTFHS	71200 International Consultants	9,200.00
	Risk assessments for 5 cities	9/1/2016	8/31/2018	UNDP	30000	UNTFHS	71600 Travel	3,600.00
				UNDP	30000	UNTFHS	71200 International Consultants	10,000.00
				UNDP	30000	UNTFHS	75100 Facilities & Administration	7,795.00
				UNDP	30000	UNTFHS	71400 Contractual Services - Individ	8,000.00
	TOTAL							105,233.00



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritania - Nouakchott

Project: 00091699

Report Date: 1/22/2020

Project Title: Resilience et Securite Humaines

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103264 Protect people from disasters	Impliment the Sendai framework	9/1/2016	8/31/2018	UNDP	30000	UNTFHS	71600 Travel	9,550.00
				UNDP	30000	UNTFHS	71200 International Consultants	16,500.00
	Road maps for implementation	9/1/2016	8/31/2018	UNDP	30000	UNTFHS	71200 International Consultants	4,000.00
				UNDP	30000	UNTFHS	75100 Facilities & Administration	2,404.60
TOTAL								32,454.60
GRAND TOTAL								137,687.60



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritania - Nouakchott

Project: 00091699

Report Date: 1/22/2020

Project Title: Resilience et Securite Humaines

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096773 Resilience of communities	Challenges and gaps capacity	9/1/2016	8/31/2018	UNDP	30000	UNTFHS	71600 Travel	0.00
				UNDP	30000	UNTFHS	75100 Facilities & Administration	0.00
				UNDP	30000	UNTFHS	71400 Contractual Services - Individ	0.00
	Contribution au DPC	9/1/2016	8/31/2018	UNDP	30000	UNTFHS	71600 Travel	0.00
				UNDP	30000	UNTFHS	75100 Facilities & Administration	0.00
	Knowledge and awareness	9/1/2016	8/31/2018	UNDP	30000	UNTFHS	72200 Equipment and Furniture	1,200.00
				UNDP	30000	UNTFHS	72400 Communic & Audio Visual Equip	220.00
				UNDP	30000	UNTFHS	75100 Facilities & Administration	5,000.00
				UNDP	30000	UNTFHS	71300 Local Consultants	5,700.00
				UNDP	30000	UNTFHS	72100 Contractual Services-Companies	2,000.00
				UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	20.00
				UNDP	30000	UNTFHS	72500 Supplies	120.00
				UNDP	30000	UNTFHS	71600 Travel	14,263.00
	Plan Action RRC	9/1/2016	8/31/2018	UNDP	30000	UNTFHS	72100 Contractual Services-Companies	8,000.00
				UNDP	30000	UNTFHS	71600 Travel	2,258.00
				UNDP	30000	UNTFHS	71300 Local Consultants	-2,000.00
				UNDP	30000	UNTFHS	75100 Facilities & Administration	1,138.00
	Risk assessments for 5 cities	9/1/2016	8/31/2018	UNDP	30000	UNTFHS	71300 Local Consultants	8,020.00
				UNDP	30000	UNTFHS	71600 Travel	3,043.00
				UNDP	30000	UNTFHS	71400 Contractual Services - Individ	0.00
UNDP				30000	UNTFHS	75100 Facilities & Administration	807.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritania - Nouakchott

Project: 00091699

Report Date: 1/22/2020

Project Title: Resilience et Securite Humaines

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096773 Resilience of communities	Risk assessments for 5 cities	9/1/2016	8/31/2018	UNDP	30000	UNTFHS	72100 Contractual Services-Companies	2,482.00
TOTAL								52,271.00



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritania - Nouakchott

Project: 00091699

Report Date: 1/22/2020

Project Title: Resilience et Securite Humaines

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103264 Protect people from disasters	marché resiliencia villes	9/1/2016	8/31/2018	UNDP	30000	UNTFHS	72200 Equipment and Furniture	0.00
	Road maps for implementation	9/1/2016	8/31/2018	UNDP	30000	UNTFHS	72100 Contractual Services-Companies	0.00
				UNDP	30000	UNTFHS	71300 Local Consultants	4,000.00
				UNDP	30000	UNTFHS	75100 Facilities & Administration	300.00
TOTAL								4,300.00
GRAND TOTAL								56,571.00



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritania - Nouakchott

Project: 00091699

Report Date: 1/22/2020

Project Title: Resilience et Securite Humaines

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096773 Resilience of communities	Challenges and gaps capacity	9/1/2016	8/31/2018	UNDP	30000	UNTFHS	71600 Travel	-0.05
				UNDP	30000	UNTFHS	72100 Contractual Services-Companies	-0.32
				UNDP	30000	UNTFHS	71300 Local Consultants	0.00
				UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNTFHS	72200 Equipment and Furniture	0.00
	Coordination Projet	9/1/2016	12/31/2019	UNDP	30000	UNTFHS	71300 Local Consultants	0.00
				UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNTFHS	72500 Supplies	200.00
				UNDP	30000	UNTFHS	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	UNTFHS	61300 Salary & Post Adj Cst-IP Staff	24,398.90
				UNDP	30000	UNTFHS	71600 Travel	1,000.00
				UNDP	30000	UNTFHS	71200 International Consultants	15,000.00
	Knowledge and awareness	9/1/2016	8/31/2018	UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	UNTFHS	71600 Travel	18,420.04
				UNDP	30000	UNTFHS	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	30000	UNTFHS	72100 Contractual Services-Companies	0.00
				UNDP	30000	UNTFHS	72700 Hospitality/Catering	700.00
				UNDP	30000	UNTFHS	75700 Training, Workshops and Confer	700.00
				UNDP	30000	UNTFHS	71300 Local Consultants	12,500.00
				UNDP	30000	UNTFHS	73100 Rental & Maintenance-Premises	200.00
UNDP	30000	UNTFHS	75100 Facilities & Administration	3,000.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritania - Nouakchott

Project: 00091699

Report Date: 1/22/2020

Project Title: Resilience et Securite Humaines

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096773 Resilience of communities	Knowledge and awareness	9/1/2016	8/31/2018	UNDP	30000	UNTFHS	72200 Equipment and Furniture	700.00
				UNDP	30000	UNTFHS	72500 Supplies	2,000.00
	Plan Action RRC	9/1/2016	8/31/2018	UNDP	30000	UNTFHS	61300 Salary & Post Adj Cst-IP Staff	3,000.00
				UNDP	30000	UNTFHS	71600 Travel	2,782.00
				UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNTFHS	72100 Contractual Services-Companies	0.00
	Risk assessments for 5 cities	9/1/2016	8/31/2018	UNDP	30000	UNTFHS	72100 Contractual Services-Companies	1,043.43
				UNDP	30000	UNTFHS	72300 Materials & Goods	500.00
				UNDP	30000	UNTFHS	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	UNTFHS	61300 Salary & Post Adj Cst-IP Staff	3,633.00
				UNDP	30000	UNTFHS	72400 Communic & Audio Visual Equip	500.00
				UNDP	30000	UNTFHS	71600 Travel	10,780.00
	UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	0.00			
	UNDP	30000	UNTFHS	75100 Facilities & Administration	1,000.00			
TOTAL								107,557.00



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritania - Nouakchott

Project: 00091699

Report Date: 1/22/2020

Project Title: Resilience et Securite Humaines

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103264 Protect people from disasters	marché resiliencia villes	9/1/2016	8/31/2018	UNDP	30000	UNTFHS	71600 Travel	0.00
TOTAL								0.00
GRAND TOTAL								107,557.00