



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritania - Nouakchott

Project: 00107394

Report Date: 1/22/2020

Project Title: Initiative Pauvreté Environnement -IPE Mauritanie

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107700 Initiative Pauvreté-Environmen	Env sustainability Poverty	11/1/2018	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	3,688.00
	Project Management Cost	11/1/2018	12/31/2021	UNDP	04000	UNDP	71400 Contractual Services - Individ	4,444.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	5,600.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	2,278.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,400.00
TOTAL							18,410.00	
GRAND TOTAL							18,410.00	



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00107700 Initiative Pauvreté-Environmen	Adoption of budget programme	11/1/2018	12/31/2021	UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,152.00
				UNDP	30079	EUCOMM	71300 Local Consultants	31,450.00
				UNDP	30079	EUCOMM	71600 Travel	-15,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	15,000.00
	Cross sectoral coordination	11/1/2018	12/31/2021	UNDP	30000	ADA	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,800.00
				UNDP	30079	EUCOMM	71300 Local Consultants	1,973.00
				UNDP	30000	ADA	75100 Facilities & Administration	1,200.00
				UNDP	30000	ADA	71300 Local Consultants	15,000.00
	Env sustainability Poverty	11/1/2018	12/31/2021	UNDP	04000	UNDP	71200 International Consultants	7,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	10,000.00
				UNDP	30079	EUCOMM	71600 Travel	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,847.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	34,242.00
				UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
				EQG-Ministerio Del Interior Y	30079	EUCOMM	71300 Local Consultants	10,000.00
	Private funding support enviro	11/1/2018	12/31/2021	UNDP	04000	UNDP	71600 Travel	3,000.00
				UNDP	30079	EUCOMM	71600 Travel	15,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	13,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,660.00



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00107700 Initiative Pauvreté-Environmen	Private funding support	11/1/2018	12/31/2021	UNDP	04000	UNDP	71200 International Consultants	20,000.00
	Project Management Cost	11/1/2018	12/31/2021	UNDP	04000	UNDP	74500 Miscellaneous Expenses	9,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,960.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	61100 Salary Costs - NP Staff	28,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	14,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	17,000.00
TOTAL							273,828.00	
GRAND TOTAL							273,828.00	



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00107700 Initiative Pauvreté-Environmen	Adoption of budget programme	11/1/2018	12/31/2021	UNDP	62000	GEFTrustee	71200 International Consultants	114,988.00
	Cross sectoral coordination	11/1/2018	12/31/2021	UNDP	30079	EUCOMM	71600 Travel	134,436.00
	Env sustainability Poverty	11/1/2018	12/31/2021	UNDP	30000	ADA	71300 Local Consultants	20,281.00
	Project Management Cost	11/1/2018	12/31/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	100,000.00
TOTAL								369,705.00
GRAND TOTAL								369,705.00