



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritania - Nouakchott

Project: 00110217

Report Date: 1/22/2020

Project Title: Gestion des frontières/accès à la sécurité au Hodh Charg

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109266 Dispositif de coordination	Acquisition de moyens de com	4/15/2018	4/14/2019	UNDP	28400	UNDP-FW	71600 Travel	15,000.00
	Élaboration d'un plan de com	4/15/2018	4/14/2019	UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	15,000.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	5,810.00
	Equipement des services de c	4/15/2018	4/14/2019	UNDP	28400	UNDP-FW	71300 Local Consultants	18,000.00
	Formation des autorités régi	4/15/2018	4/14/2019	UNDP	28400	UNDP-FW	72200 Equipment and Furniture	12,000.00
	Formation des membres du com	4/15/2018	4/14/2019	UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	13,000.00
	Suivi & Evaluation du projet	4/15/2018	4/14/2019	UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	10,000.00
TOTAL								88,810.00



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00109267 Controle des armes légères	Acquisition de motocycles po	4/15/2018	4/14/2019	UNDP	28400	UNDP-FW	72200 Equipment and Furniture	20,000.00	
	Equipement du poste frontali	4/15/2018	4/14/2019	UNDP	28400	UNDP-FW	71300 Local Consultants	25,000.00	
	Formation des responsables d	4/15/2018	4/14/2019	UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	16,500.00	
	Organisation de réunions com	4/15/2018	4/14/2019	UNDP	28400	UNDP-FW	71300 Local Consultants	30,000.00	
	Réalisation d'une enquête po		4/15/2018	4/14/2019	UNDP	28400	UNDP-FW	75100 Facilities & Administration	9,205.00
					UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	20,000.00
Réalisation de campagnes de	4/15/2018	4/14/2019	UNDP	28400	UNDP-FW	72200 Equipment and Furniture	20,000.00		
TOTAL								140,705.00	



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00109268 Femmes et Gestion frontieres	Mise en œuvre d'activités gé	4/15/2018	4/14/2019	UNDP	28400	UNDP-FW	75100 Facilities & Administration	10,640.00
				UNDP	28400	UNDP-FW	72200 Equipment and Furniture	100,000.00
	Réalisation de campagnes de	4/15/2018	4/14/2019	UNDP	28400	UNDP-FW	72200 Equipment and Furniture	25,000.00
	Sensibilisation des femmes e	4/15/2018	4/14/2019	UNDP	28400	UNDP-FW	71300 Local Consultants	27,000.00
TOTAL								162,640.00



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00109269 Gestion du projet assurée	Communication pour la visibi	4/15/2018	4/14/2019	UNDP	28400	UNDP-FW	72200 Equipment and Furniture	20,790.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	-16,000.00
				UNDP	04000	UNDP	71300 Local Consultants	20,000.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	7,055.30
	Recrutement VNU	4/15/2018	4/14/2019	UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	80,000.00
	Suivi évaluation du projet ;	4/15/2018	4/14/2019	UNDP	04000	UNDP	71300 Local Consultants	0.00
TOTAL								111,845.30
GRAND TOTAL								504,000.30



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00109266 Dispositif de coordination	Suivi & Evaluation du projet	4/15/2018	4/14/2019	UNDP	04000	UNDP	71300 Local Consultants	20,000.00
TOTAL								20,000.00
GRAND TOTAL								20,000.00