



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritania - Nouakchott

Project: 00110818

Report Date: 1/22/2020

Project Title: Prévention et Résolution des conflits wilaya Hod Chargui

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110035 mécanismes prévention conflits	Création d'une radio communaut	4/15/2018	10/14/2019	UNDP	28110	UNDP-FW	72200 Equipment and Furniture	80,000.00
	Formation sur la prévention	4/15/2018	10/14/2019	UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	20,000.00
	Mise en place d'un centre d'éc	4/15/2018	10/14/2019	UNDP	28110	UNDP-FW	72200 Equipment and Furniture	50,000.00
	Organisation de réunions dans	4/15/2018	10/14/2019	UNDP	28110	UNDP-FW	71300 Local Consultants	14,579.00
	Réalisation d'une campagne de	4/15/2018	10/14/2019	UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	30,000.00
TOTAL								194,579.00



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00110036 Services de base pop. notes	Enquete sur la radicalisation	4/15/2018	10/14/2019	UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	40,000.00
	Identification de créneaux por	4/15/2018	11/1/2020	UNDP	28110	UNDP-FW	72200 Equipment and Furniture	180,000.00
	Mise en œuvre du programme p	4/15/2018	11/1/2020	UNDP	28110	UNDP-FW	71300 Local Consultants	150,000.00
TOTAL								370,000.00



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00110037 Gestion du projet assurée	Equipement Roulant	4/15/2018	11/1/2020	UNDP	28110	UNDP-FW	72200 Equipment and Furniture	40,000.00
	personnel du projet	4/15/2018	11/1/2020	UNDP	28110	UNDP-FW	71400 Contractual Services - Individ	80,000.00
	Suivi évaluatio et communicat	4/15/2018	11/1/2020	UNDP	04000	UNDP	71600 Travel	3,000.00
TOTAL								123,000.00
GRAND TOTAL								687,579.00



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00110035 mécanismes prévention conflits	campagne sensib radio	10/30/2019	11/1/2020	UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	150,000.00
	Créat de 3 centres d'écoutes	10/30/2019	11/1/2020	UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	140,000.00
	Formation des acteurs de la ju	4/15/2018	10/14/2019	UNDP	28110	UNDP-FW	71600 Travel	30,000.00
				UNDP	28110	UNDP-FW	71300 Local Consultants	10,000.00
	Formation sur la prévention	4/15/2018	10/14/2019	UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	0.00
	Mise en place comité villageoi	10/30/2019	11/1/2020	UNDP	28110	UNDP-FW	75100 Facilities & Administration	20,386.00
				UNDP	28110	UNDP-FW	71600 Travel	70,000.00
	Organisation de 02 ateliers de	10/30/2019	11/1/2020	UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	70,000.00
Réhabilitation locaux radio	1/1/2018	12/31/2019	UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	10,000.00	
TOTAL								500,386.00



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00110036 Services de base pop. notes	Enquete sur la radicalisation	4/15/2018	10/14/2019	UNDP	28110	UNDP-FW	71300 Local Consultants	0.00
	Identification de créneaux por	4/15/2018	11/1/2020	UNDP	28110	UNDP-FW	72300 Materials & Goods	80,000.00
				UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	-50,100.00
				MRT-Programme Deminage	28110	UNDP-FW	72100 Contractual Services-Companies	80,100.00
	Mise en œuvre du programme p	4/15/2018	11/1/2020	MRT-Direction Admin.Territoire	28110	UNDP-FW	72100 Contractual Services-Companies	80,000.00
				UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	30,000.00
TOTAL								220,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110037 Gestion du projet assurée	Equipement Roulant	4/15/2018	11/1/2020	UNDP	28110	UNDP-FW	72200 Equipment and Furniture	45,000.00
				UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	41,000.00
	personnel du projet	4/15/2018	11/1/2020	MRT-Direction Admin.Territoire	28110	UNDP-FW	72100 Contractual Services-Companies	20,421.00
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	71300 Local Consultants	20,000.00
				UNDP	28110	KSYC-SAU	71300 Local Consultants	-5,000.00
				UNDP	28110	UNDP-FW	71400 Contractual Services - Individ	15,000.00
	Suivi évaluatio et communicat	4/15/2018	11/1/2020	UNDP	28110	KSYC-SAU	71300 Local Consultants	5,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
	TOTAL							
GRAND TOTAL								861,807.00



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00110035 mécanismes prévention conflits	Campag sensibilisation ALPC	10/30/2019	11/1/2020	UNDP	28110	UNDP-FW	71300 Local Consultants	50,000.00
	Réalisation étude d'analyse conflit	10/30/2019	11/1/2020	UNDP	28110	UNDP-FW	71300 Local Consultants	30,000.00
				UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	30,000.00
TOTAL								110,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110036 Services de base pop. hotes	Identification de créneaux por	4/15/2018	11/1/2020	UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	30,000.00
	Mise en œuvre du programme p	4/15/2018	11/1/2020	UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	130,000.00
TOTAL								160,000.00



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00110037 Gestion du projet assurée	Equipement Roulant	4/15/2018	11/1/2020	UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	5,000.00
	personnel du projet	4/15/2018	11/1/2020	UNDP	28110	UNDP-FW	71400 Contractual Services - Individ	102,204.00
	Suivi évaluatio et communicat	4/15/2018	11/1/2020	UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	5,000.00
TOTAL								112,204.00
GRAND TOTAL								382,204.00