



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritania - Nouakchott

Project: 00113351

Report Date: 1/22/2020

Project Title: Promotion des emplois et d'autres moyens de subsistance

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111539 Gestion des actifs productifs	Appuyer les institutions local	9/1/2018	8/31/2019	UNDP	28400	UNDP-FW	72300 Materials & Goods	5,000.00
				UNDP	28400	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	0.00
	Former des producteurs/product	9/1/2018	8/31/2019	UNDP	28400	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28400	UNDP-FW	72300 Materials & Goods	0.00
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	28400	UNDP-FW	71300 Local Consultants	0.00
	Organiser des visites interrég	9/1/2018	8/31/2019	UNDP	28400	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	13,915.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	1,470.00
				UNDP	28400	UNDP-FW	72300 Materials & Goods	6,000.00
	Renforcer les coopératives et	9/1/2018	8/31/2019	UNDP	28400	UNDP-FW	71600 Travel	0.00
	TOTAL							26,385.00



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00111540 Moyens subsistance alternatifs	Appuyer la redynamisation de p	9/1/2018	8/31/2019	UNDP	28400	UNDP-FW	71300 Local Consultants	10,000.00
				UNDP	28400	UNDP-FW	72200 Equipment and Furniture	0.00
	Appuyer les agropasteurs en éq	9/1/2018	8/31/2019	UNDP	28400	UNDP-FW	71300 Local Consultants	20,000.00
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	10,000.00
				UNDP	28400	UNDP-FW	72300 Materials & Goods	10,000.00
	Appuyer les initiatives des fe	9/1/2018	8/31/2019	UNDP	28400	UNDP-FW	72300 Materials & Goods	10,000.00
				UNDP	28400	UNDP-FW	72200 Equipment and Furniture	0.00
	Appuyer les organisations de p	9/1/2018	8/31/2019	UNDP	28400	UNDP-FW	72300 Materials & Goods	40,000.00
				UNDP	28400	UNDP-FW	72200 Equipment and Furniture	0.00
	Créer/réhabiliter des infrastr	9/1/2018	8/31/2019	UNDP	28400	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	9,000.00
				UNDP	28400	UNDP-FW	72200 Equipment and Furniture	0.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	11,200.00
				UNDP	28400	UNDP-FW	72300 Materials & Goods	20,000.00
	Promouvoir des pratiques agric	9/1/2018	8/31/2019	UNDP	28400	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28400	UNDP-FW	72300 Materials & Goods	10,000.00
				UNDP	28400	UNDP-FW	72200 Equipment and Furniture	0.00
	Réhabiliter des points d'eau (9/1/2018	8/31/2019	UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	20,000.00
				UNDP	28400	UNDP-FW	72200 Equipment and Furniture	0.00
TOTAL							170,200.00	
GRAND TOTAL							196,585.00	



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00111539 Gestion des actifs productifs	Appuyer les institutions local	9/1/2018	8/31/2019	UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	28400	UNDP-FW	71300 Local Consultants	2,000.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	3,780.00
				UNDP	28400	UNDP-FW	72300 Materials & Goods	11,000.00
	Former des producteurs/product	9/1/2018	8/31/2019	UNDP	28400	UNDP-FW	71300 Local Consultants	6,000.00
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	0.00
	Organiser des visites interrég	9/1/2018	8/31/2019	UNDP	28400	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28400	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	17,089.00
	Renforcer les coopératives et	9/1/2018	8/31/2019	UNDP	28400	UNDP-FW	71300 Local Consultants	-20,000.00
				UNDP	28400	UNDP-FW	72300 Materials & Goods	15,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	28400	UNDP-FW	71600 Travel	0.00
	TOTAL							34,869.00



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00111540 Moyens subsistance alternatifs	Appuyer la redynamisation de p	9/1/2018	8/31/2019	UNDP	28400	UNDP-FW	71300 Local Consultants	15,000.00
				UNDP	28400	UNDP-FW	72200 Equipment and Furniture	0.00
	Appuyer les agropasteurs en éq	9/1/2018	8/31/2019	UNDP	28400	UNDP-FW	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	71300 Local Consultants	20,000.00
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	65,280.00
	Appuyer les initiatives des fe	9/1/2018	8/31/2019	UNDP	04000	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28400	UNDP-FW	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	28400	UNDP-FW	72300 Materials & Goods	20,000.00
	Appuyer les organisations de p	9/1/2018	8/31/2019	UNDP	28400	UNDP-FW	72300 Materials & Goods	30,000.00
				UNDP	28400	UNDP-FW	72200 Equipment and Furniture	0.00
	Créer/réhabiliter des infrastr	9/1/2018	8/31/2019	UNDP	28400	UNDP-FW	72200 Equipment and Furniture	0.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	14,580.00
				UNDP	28400	UNDP-FW	72300 Materials & Goods	23,000.00
				UNDP	28400	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	25,686.00
	Promouvoir des pratiques agric	9/1/2018	8/31/2019	UNDP	28400	UNDP-FW	72200 Equipment and Furniture	0.00
				UNDP	28400	UNDP-FW	72300 Materials & Goods	20,000.00
				UNDP	28400	UNDP-FW	71300 Local Consultants	0.00
	Réhabiliter des points d'eau (9/1/2018	8/31/2019	UNDP	28400	UNDP-FW	72200 Equipment and Furniture	0.00
				UNDP	28400	UNDP-FW	72300 Materials & Goods	5,000.00
UNDP				28400	UNDP-FW	71300 Local Consultants	30,000.00	
TOTAL								268,546.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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00118138 Moyens subsistance résilients	Appui initiative femmes/jeune	10/1/2019	12/31/2020	UNDP	28400	UNDP-FW	72200 Equipment and Furniture	110,000.00
	Equipement producteurs	10/1/2019	12/31/2020	UNDP	28400	UNDP-FW	72200 Equipment and Furniture	225,000.00
				UNDP	28400	UNDP-FW	71300 Local Consultants	10,000.00
	Formation producteurs	10/1/2019	12/31/2020	UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	40,000.00
	Gestion du projet	10/1/2019	12/31/2020	UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	11,000.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	30,450.00
				UNDP	28400	UNDP-FW	BA004 Vehicles - Budget	45,000.00
				UNDP	28400	UNDP-FW	71300 Local Consultants	2,000.00
	Organisation visites échanges	10/1/2019	12/31/2020	UNDP	28400	UNDP-FW	71600 Travel	15,000.00
	Préservation Environnement	10/1/2019	12/31/2020	UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	30,000.00
TOTAL								525,450.00
GRAND TOTAL								828,865.00



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00118138 Moyens subsistance résilients	Gestion du projet	10/1/2019	12/31/2020	UNDP	28400	UNDP-FW	71300 Local Consultants	3,000.00
				UNDP	28400	UNDP-FW	71600 Travel	14,125.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	12,425.00
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	33,000.00
	Organisation visites échanges	10/1/2019	12/31/2020	UNDP	28400	UNDP-FW	71600 Travel	12,000.00
	Réhabilitation Infrastructures	10/1/2019	12/31/2020	UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	50,000.00
TOTAL								124,550.00
GRAND TOTAL								124,550.00