



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritania - Nouakchott

Project: 00115436

Report Date: 1/22/2020

Project Title: Peace Building Fund Bassikounou

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113045 Renforcement des capacités	Appuyer l'application et l'int	1/1/2018	12/31/2019	UNDP	30000	PBF	72200 Equipment and Furniture	7,404.00
	Appuyer la Moughataa dans l'él	1/1/2018	12/31/2019	UNDP	30000	PBF	71600 Travel	11,000.00
	Développement d'un plan départ	1/1/2018	12/31/2019	UNDP	30000	PBF	71400 Contractual Services - Individ	48,000.00
	Effectuer des formations ciblées	1/1/2018	12/31/2019	UNDP	30000	PBF	74500 Miscellaneous Expenses	7,500.00
	Effectuer une analyse des gaps	1/1/2018	12/31/2019	UNDP	30000	PBF	71300 Local Consultants	13,500.00
	Formuler un plan départemental	1/1/2018	12/31/2019	UNDP	30000	PBF	75100 Facilities & Administration	6,544.00
	Renforcer les capacités des fo	1/1/2018	12/31/2019	UNDP	30000	PBF	72100 Contractual Services-Companies	6,000.00
TOTAL								99,948.00



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00113046 Gestion du Projet	coordination	1/1/2018	12/31/2019	UNDP	30000	PBF	71400 Contractual Services - Individ	133,800.00
TOTAL								133,800.00
GRAND TOTAL								233,748.00



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00113045 Renforcement des capacités	Appuyer l'application et l'int	1/1/2018	12/31/2019	UNDP	30000	PBF	71300 Local Consultants	5,000.00	
	Appuyer la Moughataa dans l'él	1/1/2018	12/31/2019	UNDP	30000	PBF	72100 Contractual Services-Companies	17,000.00	
	Besoin des particip dev inclu	1/1/2018	12/31/2019	UNDP	30000	PBF	71300 Local Consultants	15,000.00	
	Critères inclusif process éta	1/1/2018	12/31/2019	UNDP	30000	PBF	71300 Local Consultants	12,000.00	
	Développement d'un plan départ	1/1/2018	12/31/2019	UNDP	30000	PBF	72100 Contractual Services-Companies	17,000.00	
	Effectuer des formations ciblè				UNDP	30000	PBF	72100 Contractual Services-Companies	20,000.00
					UNDP	30000	PBF	71600 Travel	5,000.00
					UNDP	30000	PBF	75100 Facilities & Administration	7,646.24
	Effectuer une analyse des gaps	1/1/2018	12/31/2019	UNDP	30000	PBF	71300 Local Consultants	19,706.00	
	Formuler un plan départemental	1/1/2018	12/31/2019	UNDP	30000	PBF	71300 Local Consultants	20,000.00	
	Méthodo analy développ	1/1/2018	12/31/2019	UNDP	30000	PBF	71300 Local Consultants	14,000.00	
	Prior Analyse conflit	1/1/2018	12/31/2019	UNDP	30000	PBF	72100 Contractual Services-Companies	14,868.00	
	Renf cap autor local PGIRN	1/1/2018	12/31/2019	UNDP	30000	PBF	72100 Contractual Services-Companies	20,000.00	
Renforcer les capacités des fo	1/1/2018	12/31/2019	UNDP	30000	PBF	72100 Contractual Services-Companies	32,000.00		
TOTAL								219,220.24	



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00113046 Gestion du Projet	coordination	1/1/2018	12/31/2019	UNDP	30000	PBF	71400 Contractual Services - Individ	118,000.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	129,639.00
				UNDP	30000	PBF	71300 Local Consultants	1,547.76
TOTAL								249,186.76
GRAND TOTAL								468,407.00