



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritania - Nouakchott

Project: 00119478

Report Date: 12/20/2019

Project Title: Appui à la communication institutionnelle

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115948 Communication et formation	Mise en place d'un centre	1/1/2019	12/31/2022	UNDP	04000	UNDP	71600 Travel	20,000.00
	Production de supports de COM	1/1/2019	12/31/2022	UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	71300 Local Consultants	5,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	5,000.00
TOTAL								40,000.00
GRAND TOTAL								40,000.00



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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115948 Communication et formation	Production de supports de COM	1/1/2019	12/31/2022	UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
TOTAL								20,000.00
GRAND TOTAL								20,000.00



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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115948 Communication et formation	Production de supports de COM	1/1/2019	12/31/2022	UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
TOTAL								20,000.00
GRAND TOTAL								20,000.00



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Mauritania - Nouakchott

Project: 00119478

Report Date: 12/20/2019

Project Title: Appui à la communication institutionnelle

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115948 Communication et formation	Production de supports de COM	1/1/2019	12/31/2022	UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
TOTAL								20,000.00
GRAND TOTAL								20,000.00