



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritania - Nouakchott

Project: 00121058

Report Date: 1/22/2020

Project Title: Soutien aux Institutions Démocratiques

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116977 Femmes et Jeunes et Politique	Mise en place d'une radio FM à	10/1/2019	12/31/2020	UNDP	28110	UNDP-FW	75100 Facilities & Administration	28,350.00
				UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	150,000.00
	Organiser un cycle de formatio	10/1/2019	12/31/2020	UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	60,000.00
				UNDP	04400	UNDP	71200 International Consultants	50,000.00
	Renforcement des capacités des	10/1/2019	12/31/2020	UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	45,000.00
Sensibilisation des acteurs po	10/1/2019	12/31/2020	UNDP	28110	UNDP-FW	71300 Local Consultants	71,650.00	
TOTAL								415,000.00



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00118032 Redevabilité et Transparence	Appui technique et logistique	10/1/2019	12/31/2020	UNDP	28110	UNDP-FW	72200 Equipment and Furniture	30,000.00
	Gestion du projet	10/1/2019	12/31/2020	UNDP	28110	UNDP-FW	72200 Equipment and Furniture	30,000.00
				UNDP	28110	UNDP-FW	75100 Facilities & Administration	12,600.00
Renforcement des capacités de	10/1/2019	12/31/2020	UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	107,400.00	
TOTAL								180,000.00
GRAND TOTAL								595,000.00



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00116977 Femmes et Jeunes et Politique	Analyse données élect genre	1/1/2020	12/31/2020	UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	15,000.00
	Appui cellules genre	1/1/2020	12/31/2020	UNDP	28110	UNDP-FW	72200 Equipment and Furniture	15,000.00
	Camp sensi Jeunes Radio région	1/1/2020	12/31/2020	UNDP	28110	UNDP-FW	71300 Local Consultants	44,850.00
	Mise en place d'une radio FM à	10/1/2019	12/31/2020	UNDP	28110	UNDP-FW	71300 Local Consultants	65,000.00
				UNDP	28110	UNDP-FW	75100 Facilities & Administration	10,150.00
	Org ateliers femmes ODD, genre	1/1/2020	12/31/2020	UNDP	28110	UNDP-FW	71300 Local Consultants	30,000.00
Prise dimension genre nv CENI	1/1/2020	12/31/2020	UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	15,000.00	
TOTAL								195,000.00



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00118032 Redevabilité et Transparence	form parl LFI avec CC	1/1/2020	12/31/2020	UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	12,994.00
	Gestion du projet	10/1/2019	12/31/2020	UNDP	28110	UNDP-FW	75100 Facilities & Administration	12,250.00
				UNDP	28110	UNDP-FW	71300 Local Consultants	150,000.00
	Renforcement des capacités de	10/1/2019	12/31/2020	UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	10,536.00
TOTAL								185,780.00
GRAND TOTAL								380,780.00