



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritania - Nouakchott

Project: 00073413

Report Date: 3/16/2022

Project Title: Appui Execution Nationale (NEX)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086225 Capacites Coordination Program	Mise en place Cellule NEX	5/1/2013	12/31/2020	MRT-Direction des Stratégies	04000	UNDP	71400 Contractual Services - Individ	20,000.00
				MRT-Direction des Stratégies	04000	UNDP	74100 Professional Services	88,000.00
TOTAL								108,000.00



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00086226 Renforcer Capacites Nationales	Appui au CPD	1/1/2013	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	30,000.00
	Suivi-Evaluation	1/1/2013	12/31/2020	UNDP	04000	UNDP	71500 UN Volunteers	14,000.00
TOTAL								44,000.00
GRAND TOTAL								152,000.00