



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritania - Nouakchott

Project: 00089934

Report Date: 3/16/2022

Project Title: Promotion des mini réseaux hybrides en Mauritanie

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095958 Mini-réseaux hybrides	Coordination du projet	1/1/2017	12/31/2020	MRT-Ministère Pétrole et Mine	04000	UNDP	71300 Local Consultants	15,000.00
				UNDP	62000	GEFTrustee	71600 Travel	2,514.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	20,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	5,000.00
				MRT-Ministère Pétrole et Mine	04000	UNDP	71400 Contractual Services - Individ	15,000.00
	Instruments politiques régleme	9/1/2017	12/31/2020	MRT-Ministère Pétrole et Mine	04000	UNDP	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	62,500.00
	Présentation modèle opérationn	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	71200 International Consultants	20,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	20,736.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	13,632.00
				MRT-Ministère Pétrole et Mine	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	30,000.00
	Renf capacités gestion système	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	71200 International Consultants	18,722.00
				MRT-Ministère Pétrole et Mine	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				UNDP	62000	GEFTrustee	71600 Travel	10,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	15,000.00
	TOTAL							303,104.00
GRAND TOTAL							303,104.00	