



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritania - Nouakchott

Project: 00091502

Report Date: 3/16/2022

Project Title: Appui Gouvernance Regionale et Developpement

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096691 Renforcement Echelle Regionale	Accomp du cadre instit décentr	1/1/2017	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	30,000.00
	Appui fonctionm organisme regi	1/1/2017	12/31/2021	UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
	Concept et opérat Struct Conce	1/1/2017	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	15,000.00
				MRT-Direction Collectivités	04000	UNDP	71300 Local Consultants	20,000.00
	Formation Gouvernance Régional	1/1/2017	12/31/2021	UNDP	04000	UNDP	72200 Equipment and Furniture	15,000.00
	Renforc capac struct d'appui	1/1/2017	12/31/2021	UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
	Renforcem capac techniq et de	1/1/2017	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	30,000.00
UNDP				30071	MAU	71300 Local Consultants	36,435.00	
UNDP				04000	UNDP	72100 Contractual Services-Companies	0.00	
TOTAL								166,435.00



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00104684 Developpement Economique Local	Const PFMF Hassi	1/1/2017	12/31/2021	UNDP	04000	UNDP	71600 Travel	0.00
	Elaborat strategie DEL	1/1/2017	12/31/2021	UNDP	04000	UNDP	71600 Travel	40,000.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				MRT-Direction Collectivités	30071	MAU	71300 Local Consultants	82,093.00
TOTAL								122,093.00



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00104685 Dispositif S&E niveau regional	Asist tech dispo régional	1/1/2017	12/31/2021	UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				MRT-Direction Collectivités	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	71600 Travel	11,000.00
	Atelier capital prog	1/1/2017	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	0.00
	DPC	1/1/2017	12/31/2021	UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	8,600.00
	Personnel de l'Unité Techniqu	1/1/2017	12/31/2021	MRT-Direction Collectivités	30071	MAU	71600 Travel	14,280.00
MRT-Direction Collectivités				04000	UNDP	71300 Local Consultants	75,000.00	
TOTAL								118,880.00
GRAND TOTAL								407,408.00