



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritania - Nouakchott

Project: 00107394

Report Date: 3/16/2022

Project Title: Action Pauvreté Environnement -APE Mauritanie

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107700 Action Pauvreté-Environmen	Adoption of budget programme	11/1/2018	12/31/2021	UNDP	30000	UNDP_MA	75700 Training, Workshops and Confer	3,547.00
				UNDP	30000	UNDP_MA	71300 Local Consultants	18,625.00
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	5,841.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	23,921.20
				UNDP	30079	EUCOMM	71200 International Consultants	261,535.00
				MRT-Ministère des Finances	04000	UNDP	72300 Materials & Goods	38,400.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	78,533.43
				UNDP	30000	UNDP_MA	71200 International Consultants	42,417.00
				UNDP	30000	UNDP_MA	71600 Travel	8,422.00
				MRT-Ministère des Finances	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MRT-Ministère des Finances	04000	UNDP	71300 Local Consultants	554.48
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	1,663.43
	Cross sectoral coordination	11/1/2018	12/31/2021	MRT-Ministère des Finances	04000	UNDP	71300 Local Consultants	126,000.00
				UNDP	30000	ADA	75100 Facilities & Administration	756.24
				UNDP	30000	ADA	71300 Local Consultants	9,453.00
				UNDP	30079	EUCOMM	71300 Local Consultants	53,548.00
				MRT-Ministère des Finances	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	UNDP_MA	71300 Local Consultants	10,547.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	4,491.27
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	0.00



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00107700 Action Pauvreté-Environmen	Cross sectoral coordination	11/1/2018	12/31/2021	UNDP	30079	EUCOMM	75100 Facilities & Administration	4,906.51
	Env sustainability Poverty	11/1/2018	12/31/2021	UNDP	30079	EUCOMM	75100 Facilities & Administration	9,445.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	-3,779.00
				UNDP	30079	EUCOMM	71300 Local Consultants	53,104.00
	Private funding support enviro	11/1/2018	12/31/2021	MRT-Ministère des Finances	04000	UNDP	72700 Hospitality/Catering	1,629.11
				MRT-Ministère des Finances	04000	UNDP	71600 Travel	362.63
				MRT-Ministère des Finances	04000	UNDP	75700 Training, Workshops and Confer	711.93
	Project Management Cost	11/1/2018	12/31/2021	UNDP	30000	UNDP_MA	61100 Salary Costs - NP Staff	0.00
				MRT-Ministère des Finances	04000	UNDP	71600 Travel	20,000.00
				UNDP	30000	UNDP_MA	71300 Local Consultants	9,000.00
				UNDP	30000	UNDP_MA	74200 Audio Visual&Print Prod Costs	4,200.00
				UNDP	30000	UNDP_MA	71400 Contractual Services - Individ	18,000.00
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	2,496.00
				MRT-Ministère des Finances	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
				MRT-Ministère des Finances	04000	UNDP	71400 Contractual Services - Individ	59,000.00
MRT-Ministère des Finances	04000	UNDP	61100 Salary Costs - NP Staff	0.00				
TOTAL							890,331.23	
GRAND TOTAL							890,331.23	