



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritania - Nouakchott

Project: 00115436

Report Date: 3/16/2022

Project Title: Peace Building Fund Bassikounou

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-------------------------------------|--------------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00113045 Renforcement des capacités | Renforcer les capacités des fo | 1/1/2018 | 12/31/2019 | UNDP | 30000 | PBF | 72100 Contractual Services-Companies | 25,314.00 |
| TOTAL | | | | | | | | 25,314.00 |



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritania - Nouakchott

Project: 00115436

Report Date: 3/16/2022

Project Title: Peace Building Fund Bassikounou

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-----------------------------|---------------------------|-----------|-----------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00123979 Secrétariat du PBF | appui au rôle du RC | 10/1/2020 | 3/30/2022 | UNDP | 30000 | PBF | 71500 UN Volunteers | 30,000.00 |
| | Mécanisme de coordination | 10/1/2020 | 3/30/2022 | UNDP | 30000 | PBF | 72100 Contractual Services-Companies | 223,937.00 |
| | Synergie de projet | 10/1/2020 | 3/30/2022 | UNDP | 30000 | PBF | 72100 Contractual Services-Companies | 270,000.00 |
| TOTAL | | | | | | | | 523,937.00 |
| GRAND TOTAL | | | | | | | | 549,251.00 |