



Empowered lives.  
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# Annual Work Plan

## Mauritania - Nouakchott

**Project:** 00121058

**Report Date:** 3/15/2022

**Project Title:** Soutien aux Institutions Démocratiques

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123938 volontariat develop durable	mise en place coordination pro	9/25/2020	12/31/2020	UNDP	04210	UNDP	71300 Local Consultants	50,000.00
				MRT-MINISTERE JEUNESSE	30071	MAU	71300 Local Consultants	80,000.00
TOTAL								130,000.00



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00129602 Jeunesse et cohésion sociale	caravanes d'échanges impliquan	12/7/2021	12/31/2022	UNDP	28600	UNDP-FW	71300 Local Consultants	15,000.00
	Centres d'Écoutes qui constitu	12/7/2021	12/31/2022	UNDP	28600	UNDP-FW	72100 Contractual Services-Companies	30,000.00
	Déploiement de 200 jeunes dont	12/7/2021	12/31/2022	UNDP	28600	UNDP-FW	71200 International Consultants	200,000.00
	les capacités d'associations d	12/7/2021	12/31/2022	UNDP	28600	UNDP-FW	72200 Equipment and Furniture	62,500.00
	les capacités OSC de jeunes, y	12/7/2021	12/31/2022	UNDP	28600	UNDP-FW	71600 Travel	100,000.00
	Organiser des caravanes d'écha	12/7/2021	12/31/2022	UNDP	28600	UNDP-FW	71300 Local Consultants	20,000.00
	plateformes de sensibilisat	12/7/2021	12/31/2022	UNDP	28600	UNDP-FW	71300 Local Consultants	20,000.00
	radio jeunesse au niveau régio	12/7/2021	12/31/2022	UNDP	28600	UNDP-FW	72200 Equipment and Furniture	200,000.00
	Unité Technique du Projet	12/7/2021	12/31/2022	UNDP	28600	UNDP-FW	75100 Facilities & Administration	70,000.00
			UNDP	28600	UNDP-FW	71400 Contractual Services - Individ	165,500.00	
TOTAL								883,000.00



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00129839 Transition numerique	plateforme numerique	12/1/2021	12/31/2022	UNDP	30071	MAU	72100 Contractual Services-Companies	1,314,562.13
	transition numerique	12/1/2021	12/31/2022	UNDP	04210	UNDP	72100 Contractual Services-Companies	55,000.00
TOTAL								1,369,562.13
GRAND TOTAL								2,382,562.13