



Empowered lives.  
Resilient nations.

# Annual Work Plan

Mauritania - Nouakchott

**Project:** 00121554

**Report Date:** 3/15/2022

**Project Title:** Programme Fonds Mondial Lutte Contre le Sida

**Year:** 2022

| Output                              | Key Activities                 | Timeframe |            | Responsible Party | Planned Budget |       |                         |             |
|-------------------------------------|--------------------------------|-----------|------------|-------------------|----------------|-------|-------------------------|-------------|
|                                     |                                | Start     | End        |                   | Fund           | Donor | Budget Descr            | Amount US\$ |
| 00117250 Plan Initiation F. Mondial | Mise en place Equipe du Projet | 8/1/2019  | 12/31/2019 | UNDP              | 04000          | UNDP  | 71300 Local Consultants | 45,000.00   |
| TOTAL                               |                                |           |            |                   |                |       |                         | 45,000.00   |
| GRAND TOTAL                         |                                |           |            |                   |                |       |                         | 45,000.00   |