



Annual Work Plan

Mauritius - Port Louis

Project: 00102319

Report Date: 6/3/2018

Project Title: Inclusive Development and Public Sector Efficiency

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104411 Inclusive Development	Gender Equality	20/2/2017	31/12/2020	MUS - National Assembly	04000	UNDP	71200	International Consultants	13,684.00
				MUS - National Assembly	04000	UNDP	71400	Contractual Services - Individ	30,000.00
				MUS - National Assembly	04000	UNDP	71300	Local Consultants	8,090.00
	Public sector Efficiency	20/2/2017	31/12/2020	UNDP	04000	UNDP	71600	Travel	1,475.00
				UNDP	04000	UNDP	71200	International Consultants	7,215.00
	Social Inclusion	20/2/2017	31/12/2020	Ministry of Social Integration	04000	UNDP	71500	UN Volunteers	85,000.00
				Ministry of Social Integration	04000	UNDP	71300	Local Consultants	10,000.00
				Ministry of Social Integration	04000	UNDP	71200	International Consultants	52,626.00
	TOTAL								208,090.00
GRAND TOTAL								208,090.00	



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00104411 Inclusive Development	Gender Equality	20/2/2017	31/12/2020	MUS - National Assembly	04000	UNDP	71400	Contractual Services - Individ	50,000.00
				MUS - National Assembly	04000	UNDP	71300	Local Consultants	10,000.00
	Public sector Efficiency	20/2/2017	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	20,000.00
	Social Inclusion	20/2/2017	31/12/2020	Ministry of Social Integration	04000	UNDP	71400	Contractual Services - Individ	50,000.00
				Ministry of Social Integration	04000	UNDP	71200	International Consultants	20,000.00
	TOTAL								150,000.00
GRAND TOTAL								150,000.00	