



Annual Work Plan

Mauritius - Port Louis

Project: 00060842

Report Date: 6/3/2018

Project Title: Removal of Barriers to Solar PV Power Generation MRU

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076772 Removal of Barriers to Solar P	CB with Gvt & attract investo	1/1/2011	31/12/2014	Mauritius - Min Public Utils	04000	UNDP	71300	Local Consultants	3,200.00
				Mauritius - Min Public Utils	30071	MAR	75700	Training, Workshops and Confer	20,000.00
				Mauritius - Min Public Utils	04000	UNDP	71600	Travel	15,000.00
				Mauritius - Min Public Utils	04000	UNDP	71200	International Consultants	25,000.00
				Mauritius - Min Public Utils	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
				Mauritius - Min Public Utils	30071	MAR	71300	Local Consultants	30,000.00
	Dissemination of proj countr	1/1/2011	31/12/2014	Mauritius - Min Public Utils	30071	MAR	71200	International Consultants	30,000.00
				Mauritius - Min Public Utils	30071	MAR	72500	Supplies	48,987.00
				Mauritius - Min Public Utils	30071	MAR	75700	Training, Workshops and Confer	15,000.00
	Enhance Technical Capacity	1/1/2011	31/12/2014	Mauritius - Min Public Utils	30071	MAR	71600	Travel	20,000.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71300	Local Consultants	6,000.00
				Mauritius - Min Public Utils	30071	MAR	75700	Training, Workshops and Confer	20,000.00
	Mkt Orientated & legal frame	1/1/2011	31/12/2014	Mauritius - Min Public Utils	30071	MAR	71300	Local Consultants	0.00
				Mauritius - Min Public Utils	30071	MAR	72200	Equipment and Furniture	0.00
	PROJECT MGT	1/1/2011	31/12/2014	Mauritius - Min Public Utils	30071	MAR	71400	Contractual Services - Individ	52,000.00
	TOTAL								290,187.00
	GRAND TOTAL								290,187.00



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00076772 Removal of Barriers to Solar P	CB with Gvt & attract investo	1/1/2011	31/12/2014	Mauritius - Min Public Utils	62000	GEFTrustee	71200	International Consultants	6,257.47
				Mauritius - Min Public Utils	30071	MAR	71200	International Consultants	15,000.00
				Mauritius - Min Public Utils	30071	MAR	71600	Travel	25,000.00
	Dissemination of proj countr	1/1/2011	31/12/2014	Mauritius - Min Public Utils	30071	MAR	74200	Audio Visual&Print Prod Costs	-189,000.00
				Mauritius - Min Public Utils	30071	MAR	72200	Equipment and Furniture	200,000.00
	Enhance Technical Capacity	1/1/2011	31/12/2014	Mauritius - Min Public Utils	30071	MAR	75700	Training, Workshops and Confer	10,000.00
				Mauritius - Min Public Utils	30071	MAR	72100	Contractual Services-Companies	90,000.00
				Mauritius - Min Public Utils	30071	MAR	71200	International Consultants	20,000.00
	Mkt Orientated & legal frame	1/1/2011	31/12/2014	Mauritius - Min Public Utils	30071	MAR	75700	Training, Workshops and Confer	12,887.33
				Mauritius - Min Public Utils	30071	MAR	72100	Contractual Services-Companies	60,836.88
	PROJECT MGT	1/1/2011	31/12/2014	Mauritius - Min Public Utils	30071	MAR	71400	Contractual Services - Individ	25,000.00
	TOTAL								275,981.68
GRAND TOTAL								275,981.68	