



Annual Work Plan

Mauritius - Port Louis

Project: 00062857

Report Date: 6/3/2018

Project Title: Climate Change Adaptation in Coastal Zones

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00080227 CC Adaptation in Coastal Zones	1. Increased adaptative capd	20/1/2012	31/12/2016	Mauritius - Min Environment	62040	AF	71200	International Consultants	115,000.00
	2. Reduced exposure to clim	1/1/2012	31/12/2016	Mauritius - Min Environment	62040	AF	71600	Travel	6,723.73
	5. Dissemination lessons lea	1/1/2012	31/12/2016	Mauritius - Min Environment	62040	AF	72100	Contractual Services-Companies	898,351.00
TOTAL									1,020,074.73
GRAND TOTAL									1,020,074.73



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00080227 CC Adaptation in Coastal Zones	2. Reduced exposure to clim	1/1/2012	31/12/2016	Mauritius - Min Environment	62040	AF	72100 Contractual Services-Companies	2,739,707.00
TOTAL								2,739,707.00
GRAND TOTAL								2,739,707.00