



Annual Work Plan

Mauritius - Port Louis

Project: 00069639
Project Title: Social Inclusion and Empowerment
Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084098 Social Inclusion & Empowerment	Monitoring & Evaluation-MS	28/1/2013	31/12/2016	Ministry of Social Integration	04000	UNDP	71500	UN Volunteers	16,309.00
				Ministry of Social Integration	30071	MAR	71500	UN Volunteers	28,469.50
	Support to Marshal Plan	1/1/2013	31/12/2016	Ministry of Social Integration	04000	UNDP	71300	Local Consultants	15,001.00
TOTAL								59,779.50	
GRAND TOTAL								59,779.50	