



Annual Work Plan

Mauritius - Port Louis

Project: 00069641

Report Date: 6/3/2018

Project Title: Planning and Resource Management for Inclusive Growth

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084099 Planning & Resource Management	Social Register of Mauritius	1/1/2013	31/12/2016	Ministry of Finance	30071	MAR	71300	Local Consultants	-6,950.00
	Strategic Planning	1/1/2013	31/12/2016	Ministry of Finance	30071	MAR	71300	Local Consultants	63,497.00
TOTAL									56,547.00
GRAND TOTAL									56,547.00



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00084099 Planning & Resource Management	Social Register of Mauritius	1/1/2013	31/12/2016	Ministry of Finance	30071	MAR	71400	Contractual Services - Individ	26,950.00
				Ministry of Finance	04000	MAR	71400	Contractual Services - Individ	0.00
TOTAL								26,950.00	
GRAND TOTAL								26,950.00	